

PROGRESS REPORT



Donald L. Plusquellic, Mayor

1992 YEAREND
CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

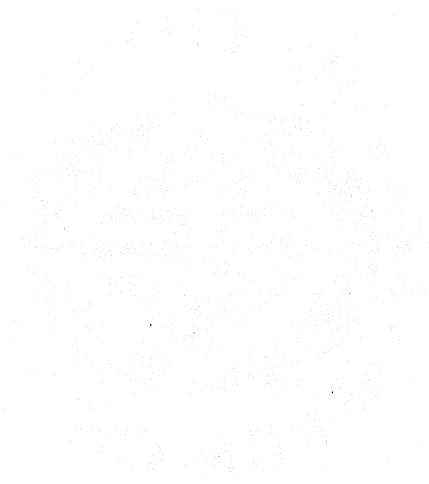
March 1, 1993

Compiled By:

Department of Planning & Urban Development
Department of Finance
Bureau of Engineering

Martin

THE UNIVERSITY OF CHICAGO



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CHICAGO, ILLINOIS
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1890

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**1992 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

<u>Funding Source</u>	<u>Funding Label</u>	<u>Budget</u>	<u>Committed and/or Awarded</u>	<u>Committed and/or Awarded as a % of Budget</u>
<u>LOCAL</u>				
Equipment Auction	EQ	75,000	75,000	100%
General Obligation Debt	GO	20,940,000	8,172,749	39%
Golf Course Revenue	GC	50,000	33,814	68%
Health Fund	HF	0	30,000	
Income Tax	IT	19,920,000	19,988,469	100%
Knight Estate Fund	KE	615,000	0	0%
Landfill User Fees	LF	0	1,016	
Land Sales Proceeds	LS	130,000	75,000	58%
Mud Run Fund	MRF	100,000	842	1%
Oil and Gas Revenue	OG	205,000	16,645	8%
Parking Lot Revenue	PLR	150,000	93,646	62%
Revolving Loan fund	RLF	75,000	0	0%
Sewer Capital Fund	SCF	30,725,000	20,814,354	68%
Street Lighting Assessment	SLA	750,000	551,336	74%
Tag Tax	TT	1,850,000	1,934,804	105%
Tax Increment Financing	TIF	930,000	754,467	81%
UDAG Loan Repayment	ULR	2,760,000	203,977	7%
Water Capital Fund	WCF	9,440,000	9,338,380	99%
Total		88,715,000	62,084,500	70%
<u>REGIONAL</u>				
Convention Bureau	CB	4,500,000	3,163,708	70%
Cuyahoga Falls	CF	115,000	83,858	73%
Copley Township	CT	43,000	0	0%
Summit County	SC	1,655,000	1,668,088	101%
Total		6,313,000	4,915,654	78%

1992 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY (Cont'd)

Funding Source	Funding Label	Budget	Committed and/or Awarded	Committed and/or Awarded as a % of Budget
<u>STATE</u>				
University of Akron	UA	0	28,984	
Local Transportation Imp. Prog.	LTIP	4,790,000	2,431,078	51%
State Bond Issue	SBI	3,242,000	2,714,107	84%
State of Ohio	STATE	16,100,000	10,449,450	65%
Total		24,132,000	15,623,619	65%
<u>FEDERAL</u>				
Community Development*	CD	9,102,000	9,257,532	101%
Economic Development Administration	EDA	1,125,000	0	8%
Environmental Protection Agency	EPA	0	88,037	
Federal Aviation Admin. Reimbursement	FAA-R	0	6,728	
Federal & State "BR" Funds	FS-BR	8,740,000	7,574,769	87%
Federal & State "BW" Funds	FS-BW	1,000,000	0	0%
Federal & State "IR" Funds	FS-IR	62,630,000	39,828,091	64%
Federal & State "M" Funds	FS-M	2,400,000	1,053,889	44%
Federal & State "SP" Funds	FS-SP	4,560,000	4,147,963	91%
Federal & State-State Route Landscaping Funds	FS-SR	150,000	0	0%
Federal Transit Authority	FTA	0	756,313	
Total		89,707,000	62,713,322	70%
<u>PRIVATE</u>				
AMTRAK	AMTRAK	150,000	0	0%
Corporate Donations	CORP	700,000	0	0%
Ohio Bell	OB	63,000	60,190	96%
Ohio Edison	OE	890,000	612,290	69%
Private Funds	PVT	5,250,000	3,865,293	74%
Special Assessments	SA	4,182,000	4,067,378	97%
Warner Cable	WC	77,000	12,130	16%
Total		11,312,000	8,617,281	76%
GRAND TOTAL		\$220,129,000	\$153,954,376	70%

* Includes \$1,350,000 of HOME Funds.

1992 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
ARTERIALS			
		\$ 5,915,000	\$ 4,413,269
Darrow Road (Gilchrist-Eastwood)	IT	\$ 200,000	51,046
Consultant preparation of plans for M-fund roadway widening, sidewalk, curb and drainage construction. A public meeting was held March 10. Construction scheduled in 1995. Includes engineering @ \$4,598.			
East Market Street Widening (Elm-General)	<u>TOTAL</u>	\$ 710,000	\$ 578,555
	TT	10,000	26,458
	FS-IR	700,000	552,097
Interim widening of East Market street to accommodate additional traffic flow due to the East Leg major upgrade. Includes resurfacing along the following limits: East Market (Exchange-Willard); East Market (Martha-Mogadore). State administered project. 1991 carryover. Awarded to Kenmore @ \$552,097. Construction scheduled from April-June, 1993. Includes engineering @ \$23,828.			
East Avenue (Battles-Kenmore)	TT	\$ 0	\$ 27,155
Closeout of 1991 arterial project. Includes engineering @ \$7,753.			
Forge Street Widening (N. Expressway-Mill)	<u>TOTAL</u>	\$ 1,190,000	\$ 41,798
	SA	215,000	0
	FS-M	600,000	
	OE	240,000	
	OB	48,000	
	WC	72,000	
	SLA	15,000	
	IT	0	41,798
Improvement of Forge Street including resurfacing and widening to four lanes. Includes sidewalk and curb reconstruction and overhead utility relocation. Also includes walk and curb reconstruction along Union (Mill-James). State administered project. Ordinance to proceed passed 7/6/92. Messmore/Timmerman has been chosen to study soil conditions @ \$16,131. Study is complete. Right-of-way acquisitions are proceeding. Construction scheduled during 1993. Includes engineering @ \$6,618.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
George Washington/Hilbish	IT	\$ 50,000	\$ 17,630

Completion of in-house design for M-fund realignment of George Washington and Hilbish Avenue. Airport master plan was approved by FAA on 8/22/92. Preliminary design approved by ODOT on 9/1/92. Public hearing held May 19, 1992. Final design is underway. Completion scheduled for March, 1993. Construction in 1994. Includes engineering @ \$17,076.

Gilchrist Reconstruction (I-76-Corp. Line)	<u>TOTAL</u>	<u>\$ 1,645,000</u>	<u>\$ 1,363,025</u>
	FS-M	1,235,000	1,045,904
	SA	175,000	141,678
	SLA	10,000	10,000
	SC	225,000	165,443

Reconstruction of Gilchrist Road including new street lighting, drainage and curb repair. State administered contract. Awarded to W.G. Lockhart @ \$1,347,778 on 2/5/92. Construction complete. Includes engineering @ \$3,015.

Kelly Avenue	<u>TOTAL</u>	<u>\$ 0</u>	<u>\$ 3,059</u>
	IT	0	612
	FS-M	0	2,447

Design of extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue. Scope being developed. Design to begin during 1993. Includes engineering @ \$3,059.

Lakeshore Blvd. (South Street-Kenmore Blvd)	IT	\$ 0	\$ 29,968
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In-house design of M-fund roadway widening, and sidewalk construction project. Design is underway. Completion scheduled for December, 1993. Construction scheduled from 1994-1995. Includes engineering @ \$29,498.

Mull Avenue (Hawkins-White Pond)	IT	\$ 0	\$ 3,348
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Consultant design of M-fund roadway widening, sidewalk, curb and drainage construction. Ordinance authorizing consultant contract passed on June 29, 1992. Scope is being finalized for transmittal to consultant. Design to begin during 1993. Includes engineering @ \$3,348.

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
South Main (Cole to Firestone Blvd)	IT	\$ 0	\$ 3,126
Consultant design of M-fund roadway widening, sidewalk construction and utility relocation project. Ordinance authorizing consultant contract passed on 7/6/92. Consultant is Adachi, Ciuni and Lyn. Design began during October. Completion scheduled for 8/95. Construction in 1996. Includes engineering @ \$3,019.			
W. Market Improvement (Grand-Main)	IT	\$ 225,000	\$ 320,787
Consultant design of M-fund roadway improvement project. Improvements include sidewalk and curb construction and roadway widening. Consultant study of off-street parking alternatives has been completed and is in review by ODOT. Preliminary design is complete and under review. Construction scheduled from 1995-1996. Includes engineering @ \$13,046.			
North Portage Path (Merriman-Portage Trail)	IT	\$ 125,000	\$ 72,933
Design of retaining wall and environmental site assessment by consultant for M-fund roadway improvement project. Includes in-house engineering costs for plan review @ \$5,781. Public meeting was held October 21. Supplement for environmental assessment to Glaus, Pyle and DeHaven @ \$66,490 on 9/23/92. Construction from 1994-1995.			
Romig Road Median	TT	\$ 75,000	\$ 53,564
Reconstruction of deteriorated concrete traffic islands from Harlem Road to the Corporation Line. Includes tree replacements north of Harlem Road. Awarded to W.G. Lockhart @ \$44,875 on 6/15/92. Construction complete. Contract to supply trees awarded to Wade & Gatton Nurseries @ \$4,990 on 9/14/92. Supplemental #1 to R.B. Stout @ \$4,560 for tree plantings awarded on 9/28/92. Includes engineering @ \$4,335. Supplemental #1 for a decrease of \$5,435 was awarded to W.G. Lockhart on 11/9/92.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Sand Run Restoration (Sand Run Pkwy-Smith Road)	TOTAL	\$ 875,000	\$ 1,110,258
	TT	260,000	383,260
	LTIP	450,000	450,000
	SA	130,000	89,500
	SCF	10,000	144,308
	SLA	25,000	0
	OB		43,190

Provision of safety improvements including bank stabilization to prevent collapse of roadway, guardrail installation and shoulder construction. Includes roadway reconstruction and sanitary sewer improvements. Contract for utility relocation awarded to AJC Construction on 3/2/92 @ \$144,054. Supplemental #1 for utility relocation was awarded to AJC Construction on 12/14/92 for a decrease of \$16,938. Construction is complete. Contract for roadway was awarded to AJC Construction @ \$747,286 on 3/16/92. Supplemental #1 @ \$84,000 awarded on 9/8/92. Supplemental #2 for roadway awarded to AJC Construction @ \$43,184 on 12/14/93. Construction is complete. Includes engineering @ \$117,128.

Street Lighting/HPS Conversion	SLA	\$ 270,000	\$ 296,541
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Conversion from obsolete mercury street lighting units to high-pressure sodium. Project will reduce operating cost of street lights. 1992 project includes conversions in the following areas: Forge/Crosier/Rhodes/Inman. Clearview/Kenmore Blvd./W. Corp Line/Victory Street. A total of 1,800 HPS conversions were completed.

Street Lighting Improvements	SLA	\$ 180,000	\$ 159,426
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Payments to Ohio Edison for capital improvements to the street lighting system. Includes replacement of poles damaged due to accidents. 144 poles were repaired or replaced in 1992.

Tallmadge Ave (Home-Brittain)	IT	\$ 210,000	\$ 81,591
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Consultant preparation of plans for M-fund road widening, sidewalk and curb reconstruction, utility relocation and drainage improvement. Design underway. Completion scheduled for 12/93. Construction from 1994-1995. All preliminary reviews are complete. Roadway plan near completion. Includes engineering @ \$6,911.

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Traffic Controllers	IT	\$ 20,000	\$ 20,020
Replacement of obsolete traffic controllers Citywide. Includes purchase and installation of a vehicle actuated controller at the Carnegie Ave-Manchester Rd. intersection. Contract to supply vehicle actuated controller awarded to Path Master @ \$4,300 on 9/30/91. Installation by City personnel is complete. Contract to supply controllers at the following locations awarded to Path Master @ \$15,720 on 9/30/91. Controllers have been installed by City personnel at the following locations: Bauer Blvd.-Brittain Rd.; Buchholzer Blvd.-Penny's Dr.; Chittenden Ave.-Fifth Ave.; Cuyahoga Falls Ave.-Tallmadge Ave; Darrow Rd.-Newton St.; Dayton St.-Tallmadge Ave.; Evans Ave.-Home Ave.; Falor St.-Main St.; Gilchrist Rd.-Skelton Rd.; Glenwood Ave.-Tallmadge Ave.			
Triplett Blvd (Hilbish-Canton Rd)	IT	\$ 0	\$ 3,990
Consultant preparation of plans for M-fund roadway widening, sidewalk, curb and drainage construction. Ordinance authorizing consultant contract passed on 6/29/92. John David Jones and Associates has been chosen as consultant. Design began October, 1992. Completion scheduled for July, 1994. Includes engineering @ \$3,990.			
Urban Highway Project Design	IT	\$ 30,000	\$ 16,317
Plan review on the following M-fund projects: Smith/Ghent intersection; Romig Road/State Street; Gilchrist Road widening; and White Pond. Smith/Ghent design is underway. Completion scheduled for 11/93. Right-of-way acquisitions for Romig Road are underway by the State. Gilchrist Road is under review by State. Public meeting held on 8/19 for White Pond. Design is underway. Scheduled for completion in May 1993. All costs are for in-house engineering services.			
Waterloo Road (S. Main-Expressway)	IT	\$ 110,000	\$ 159,132
Site assessment by consultant for M-fund roadway improvement project. Includes in-house engineering costs for plan review. Includes supplemental consultant contract to CT Consultants @ \$133,138 on 2/19/92. Final design scheduled for completion during 2/93. Right-of-way plans submitted to ODOT. Construction scheduled from 1994-1995. Includes engineering costs @ \$11,222.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>BRIDGES</u>		\$11,470,000	\$10,791,884
27th Street Bridge	<u>TOTAL</u>	\$ 10,000	\$ 655,823
	IT	10,000	9,733
	FS-IR	0	646,090

Completion of in-house design of IR-fund rehabilitation of bridge over I-76. Design complete and submitted to State. Awarded to Keffler Construction @ \$646,090. Construction is underway. Completion scheduled for June, 1993. Includes engineering @ \$9,733.

Bridge Maintenance	TT	\$ 450,000	\$ 543,882
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Annual program of maintenance on City-owned bridges. 1992 program consists of placing a concrete overlay on each of the following: Ramp "R" over Innerbelt at Mill Street; Locust Street over Innerbelt; State over Innerbelt; Ramp "Q" over Innerbelt at Mill Street. Includes completion of W. Exchange St. bridge design. Contract for rehabilitation of Innerbelt bridges awarded to P.B.S. construction @ \$306,522 on 7/20/92. Supplemental #1 for Innerbelt bridges was awarded to PBS Construction @ \$14,371 on 12/7/92. Rehabilitation is complete. W. Exchange Street bridge design complete. Construction scheduled for 1993. Includes engineering @ \$147,291. Also includes closeout of previous year's projects @ \$73,351.

N. Main St. over Cuyahoga	<u>TOTAL</u>	<u>\$11,000,000</u>	<u>\$ 9,533,463</u>
	LTIP	1,230,000	1,066,000
	SC	1,030,000	892,694
	FS-BR	8,740,000	7,574,769

Replacement of bridge deck. Includes painting of structure. State administered contract. Awarded to Hammond Construction @ \$9,533,463 on 4/17/92. Construction scheduled from May, 1992 to October, 1993.

Russell Avenue Bridge over Canal	IT	\$ 0	\$ 6,519
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Preliminary engineering for 1993 LTIP funded bridge deck replacement. Design is complete. Authorization for bids and contracts passed on 11/30/92. Construction in 1993.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Tallmadge Avenue over Rt. 8	IT	\$ 10,000	\$ 52,187
In-house engineering for coordination with the State on 1993 BH-fund bridge rehabilitation project. Consultant has received approval of preliminary plan. Construction scheduled for 1994. Includes engineering cost @ \$44,807. Also includes in-house engineering for the following projects: Kenmore Bridge over Canal - \$236; Bridges over far west expressway - \$7,154.			
<u>CD PUBLIC IMPROVEMENTS</u>		\$ 4,617,000	\$ 4,469,964
Big Falls Ph. 2 (Murray, et al)	<u>TOTAL</u>	<u>\$ 840,000</u>	<u>\$ 641,220</u>
Cuyahoga Falls Ave. (Dayton-	CD	280,000	353,820
Mt. Vernon)	IT	100,000	100,000
Big Falls (Cuyahoga Falls-#1191)	TT	100,000	100,000
Murray (E. Cuyahoga Falls-Riverside)	SA	330,000	87,400
Dayton (Iuka-Cuyahoga Falls Ave.)	SLA	30,000	0

Second phase of public improvements including walk, curb and street trees. Includes resurfacing along Big Falls and relocation of overhead utilities on Cuyahoga Falls Avenue. Resolution of necessity for E. Cuyahoga Falls Avenue passed 7/6/92. Contract for pedestrian signals on E. Cuyahoga Falls Avenue awarded to Baldwin & Sours @ \$3,225 on 4/6/92. Construction scheduled during 1993. Contract for Murray et al awarded to Cioffi Construction @ \$415,415 on 04/13/92. Supplemental #1 was awarded to Cioffi Construction @ \$44,240 on 12/14/93. Construction is complete. Includes engineering @ \$70,694. Includes preliminary design of next phase @ \$39,554 and for E. Cuyahoga Falls Avenue @ \$69,213.

**COMMITTED
AND/OR
AWARDED**

**FUNDING
SOURCE (\$)**

BUDGET

PROJECT

Cole CDA Ph. 3	<u>TOTAL</u>	<u>\$ 1,112,000</u>	<u>\$ 1,097,607</u>
Lovers Lane(Inman-Arlington)	CD	170,000	285,297
Archwood(Inman-Arlington)	IT	100,000	100,000
Clifford(Inman-Arlington)	TT	50,000	50,000
Cole(Inman-Arlington)	SA	315,000	351,700
Columbus(Cole-Lovers Lane)	SBI	477,000	292,472
	WCF	0	18,138

Last phase of public improvements including walk, curb, resurfacing and street trees. Includes full improvements on streets as required. Contract for Archwood et. al awarded to AJC Construction @ \$462,829 on 4/13/92. Supplemental contract for Archwood et. al. was awarded to A.J.C. Construction @ \$91,492 on 7/6/92. Supplemental #2 for Archwood et al was awarded to AJC Construction @ \$46,355 on 12/14/92. Construction is complete. Contract for Lovers Lane awarded to Ray Bertolini Trucking @ \$354,802 on 5/4/92. Construction scheduled from 7/92-4/93. Includes engineering @ \$101,197.

Fess CDA Ph. 3	<u>TOTAL</u>	<u>\$ 910,000</u>	<u>\$ 914,704</u>
Superior(Russell-Wooster)	CD	530,000	513,104
Fess(Superior-Pontiac)	IT	100,000	100,000
Sheridan(Superior-Pontiac)	SA	280,000	301,600
Longview(Superior-Pontiac)			

Third phase of public improvements including walk and curb construction and full improvements. Includes off-site storm sewer. Ordinance to Proceed passed on 7/27/92. Awarded to Kenmore @ \$736,641 on 9/21/92. Contract for traffic signal parts for Wooster Avenue awarded to Baldwin & Sours @ \$3,469 on 4/6/92. Supplemental #2 for Pontiac et al was awarded to Vito Gironda for a decrease of \$127,088 on 12/14/92. Authorization to proceed for Wooster Avenue passed on 11/23/92. Construction scheduled from 4/93-8/93. Includes engineering for Superior et al @ \$75,365. Also includes design for Wooster Avenue @ \$69,934 (Resolution of Necessity passed on 9/21/92). Also includes design of next phase (Biruta et al) @ \$29,771.

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Goodyear CDA Ph. 1	<u>TOTAL</u>	<u>\$ 1,175,000</u>	<u>\$ 690,939</u>
Barder(Newton-End)	CD	460,000	382,239
Sobul(Newton-Pondview)	IT	100,000	100,000
Pondview(Newton-Goodyear)	TT	10,000	10,000
Kryder(Newton-Pondview)	SA	275,000	198,700
Village(Kryder-Pondview)	LTIP	330,000	0
Bowmanville(Killingly-Goodyear)			
Iroquois(Newton-N. Limit)			
Newton St. (Eastland-Brittain)			
Killingly (Para-Bowmanville)			

First phase of public improvements including walk, curb, resurfacing and street trees. Includes full improvements on streets as required. Also includes full improvements along Newton Street including pavement resurfacing, walk and curb reconstruction and upgrade of the Brittain/Newton intersection. Contract for Barder et al was awarded to AJC Construction @ \$549,498 on 10/19/92. Construction scheduled from 3/93-8/93. Resolution of Necessity for Newton Street was passed on 11/2/92. Includes engineering @ \$52,487 and preliminary engineering for Goodyear CDA Phase II @ \$35,285.

Manchester Ph. 1	<u>TOTAL</u>	<u>\$ 380,000</u>	<u>\$ 435,506</u>
15th(Kenmore-Wyoming)	CD	175,000	243,706
14th(Kenmore-Wyoming)	IT	100,000	100,000
13th(Kenmore-Polk)	SA	105,000	91,800
12th(Kenmore-Polk)			
11th(Kenmore-Montana)			
10th(Kenmore-Montana)			
Wyoming(15th-13th)			
Montana(12th-9th)			
N. Kenmore Alley (13th-10th)			

First phase of public improvements including walk and curb reconstruction, street resurfacing, and street trees where needed. Awarded to Tony Zumbo & Son @ \$325,962 on 7/6/92. Construction is complete. Includes engineering @ \$68,561. Also includes preliminary engineering for next phase @ \$38,243.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Noble Public Improvements	<u>TOTAL</u>	\$ 100,000	\$ 63,378
Delia Ave. (Burton-Storer)	IT	25,000	15,846
Copley Rd. (Edgewood-Sunsetview)	CD	75,000	47,532

Plans for the first phase of public improvements. Includes walk, aprons, curb, resurfacing, street trees and related sewer work. Design of Copley Road scheduled for completion during 3/93. Construction from 4/93-11/93. Design of Delia Avenue is complete. Construction scheduled for 7/93-10/93.

CD Public Improvement Closeouts	<u>TOTAL</u>	\$ 100,000	\$ 626,610
	IT	25,000	34,154
	CD	75,000	592,456

Inspection fees and supplemental charges on previous year's CD public improvement projects. Madison/Peckham - \$106,371 (includes supplementals #1 @ \$6,078 and #2 @ \$10,472 to AJC Construction for Copley Road on 1/21/92 and 6/29/92; Supplementals #3 @ \$26,509 and #4 @ \$4,740 to AJC Construction for West Exchange Street on 2/24/92 and 6/29/92). Supplemental #5 for W. Exchange Street was awarded to AJC Construction @ \$2,000 on 12/14/93. Cole - \$216,060 (includes supplemental #1 @ \$7,744 to AJC Construction for Cole Phase 2 on 1/6/92. Fess - \$92,819 (includes supplemental #1 @ \$9,000 to Giranda on 1/27/92 for Fess Phase 2. See also Miscellaneous Parks). Big Falls Phase 1 - \$45,068; Lawndale Phase V - \$130,984; Upson Phase V - \$35,311. Includes \$7,112 for underground electrical reconnection along West Exchange Street.

Includes \$178,674 to the bond payment fund for shortfall on assessed projects - Lawndale - \$45,487; Upson 5 - \$7,472; Madison-Peckham V - \$3,618; Madison Peckham VI - \$1,700; Cole 1 - \$53,109; Cole II - \$22,942; Fess I - \$10,998; Big Falls I - \$33,348.

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
<u>COMMERCIAL WALKS</u>		\$ 930,000	\$ 1,084,485
Coburn/Russell	<u>TOTAL</u>	\$ 225,000	\$ 182,158
Coburn (Russell-Thornton, WS)	ULR	100,000	112,158
Russell (Coburn-May, N.S.)	SLA	35,000	10,000
	OB	5,000	7,000
	OE	85,000	53,000

Walk and curb reconstruction in support of housing development. Includes installation of new street lighting. Contract awarded to AJC Construction @ \$108,718 on 7/13/92. Construction is complete. Includes engineering @ \$37,097. Also includes closeout of 1991 Coburn Street walk and curb construction project @ \$36,392. (Supplemental #1 for east side of Coburn Street was awarded to Kenmore Construction @ \$4,060 on 7/27/92. Construction is complete).

Goodyear Blvd/E.Market	<u>TOTAL</u>	\$ 100,000	\$ 42,816
	IT	50,000	31,493
	SA	50,000	11,323

Walk and curb reconstruction at the following locations: Goodyear Blvd. (E. Market-Unnamed Alley, W.S.); E. Market (German Alley-Goodyear, N.S.). Petitioned project. Contract awarded to AJC Construction @ \$16,937 on 7/6/92. Supplemental #1 for a decrease of 445 awarded on 9/28/92. Construction is complete. Includes engineering @ \$8,515.

High/Exchange Commercial Walks	<u>TOTAL</u>	\$ 235,000	\$ 232,210
High(Exchange-Cedar)	IT	125,000	109,260
Exchange(S. Main-High, S.S.)	SA	100,000	105,700
Maiden Lane (Exchange-Cedar)	SLA	10,000	10,000
	WC		7,250

Reconstruction of concrete curbing, sidewalk and drive aprons. Includes brick treatment and street trees, relocation of overhead utilities and new street light fixtures. Petitioned project. Awarded to Vito Girona @ \$177,829 on 8/24/92. Construction began during October. Completion scheduled during May. Includes engineering @ \$46,075.

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
McTaggart (Wooster-Morse, ES)	SA	\$ 35,000	\$ 21,927
Walk and curb reconstruction. Petitioned project. Awarded to ACE Concrete @ \$14,854 on 6/1/92. Supplemental #1 for a decrease of \$1,239 awarded on 8/17/92. Construction completed. Includes engineering @ \$5,767.			
Orleans (W. Exchange-Cedar, ES)	<u>TOTAL</u>	<u>\$ 210,000</u>	<u>\$ 234,145</u>
	IT	35,000	48,565
	SA	120,000	129,620
	OE	20,000	19,000
	OB	10,000	10,000
	WC	5,000	4,880
	SLA	20,000	22,080
Petitioned walk and curb reconstruction and streetscape improvements. Includes relocation of overhead utilities. 1991 carryover. Petitioned project. Contract awarded to Gironde & Bros. @ \$176,153 on 3/13/92. Supplemental #1 awarded to Vito Gironde @ \$22,020 on 6/1/92. Construction complete except for overhead wire removal. Includes engineering @ \$32,765.			
South Main Street (at Canal Place)	IT	\$ 0	\$ 39,145
Widening of S. Main Street from Falor Street to 300 L.F. South of Falor Street by reconstruction of curb and walk for parking area. Awarded to Kenmore Construction @ \$29,105 on 6/29/92. Supplemental awarded @ \$2,756 on 9/14/92. Construction is complete. Includes engineering @ \$7,045.			
Commercial Walk Closeouts	<u>TOTAL</u>	<u>\$ 125,000</u>	<u>\$ 320,084</u>
	IT	75,000	288,957
	ULR	0	43,127
	SLA	50,000	0

Closeout and preliminary design charges on commercial walk projects. Bowery - \$52,808; West Exchange et al (\$16,754); Valley Street - (\$14,057); CBD 13 - \$14,170; E. Exchange, S.S. - \$23,081; N. Main Street - \$66,364; CBD 15 - \$11,885; Union Street - \$6,247; Brown Street - \$16,421; S. Main-E. Exchange - \$10,097; Highland - \$12,039; North Street - \$3,869; Canton Road Streetscape - \$22,869; E. Exchange 2 - \$113,387; Copley Road - \$80; W. Exchange (Main-Bowery) - \$8,385; W. Exchange (Burton-Storer) - \$1,190. Also includes matching grants for electrical reconnections @ \$43,127.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
<u>EXPRESSWAYS</u>		\$66,225,000	\$42,719,462
East Leg Major Ph 1 (Inman-Brittain)	<u>TOTAL</u>	<u>\$54,500,000</u>	<u>\$36,803,668</u>
	IT	100,000	93,073
	FS-IR	54,400,000	36,710,595

First phase of major reconstruction of the east expressway. Includes in-house engineering for phase 2 (Brittain-Gilchrist). Contract for removal of asbestos was awarded to Eshich Wrecking @ \$12,300 on 11/23. Removal is complete. Awarded to Ruhlin @ \$36,691,573 on 10/25/92. Construction scheduled from 12/92-6/95. Includes engineering @ \$79,269.

Highway Landscape Improvements	IT	\$ 30,000	\$ 29,585
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Installation of plant material along major highways. Contracts for \$3,800, \$3,850, and \$3,900 were awarded to Weaver Industries on 5/18/92 to plant and maintain flowers various locations. Additional contracts for planting at various locations were awarded to Weaver Industries as follows: \$3,950 on 6/8/92; \$3,295 on 6/15/92; \$3,974 and \$3,950 on 6/22/92; \$2,865 on 9/28/92. Plantings began during April. All plantings are complete.

N. Leg Rehabilitation (Xway Bridge-Gorge)	<u>TOTAL</u>	<u>\$ 3,155,000</u>	<u>\$ 4,154,934</u>
	IT	20,000	6,971
	SBI	325,000	0
	FS-SP	2,810,000	4,147,963

Improvements including pavement restoration, lighting, shoulder and drainage improvements. Awarded to S.E. Johnson @ \$4,147,963. Construction scheduled from 3/93-10/93. Includes closeout of Far West Expressway upgrade @ \$25. Includes engineering @ \$6,946.

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
N. Leg Resurfacing (Central Interchange-Xway Bridge)	<u>TOTAL</u> IT FS-IR	<u>\$ 1,000,000</u> 10,000 990,000	<u>\$ 1,673,837</u> 35,348 1,638,489
Resurfacing from the central interchange to the expressway bridge. Awarded to McCourt Construction @ \$1,638,489 on 10/25/92. Resurfacing scheduled from 4/93-6/93. Includes engineering @ \$3,507.			
N. Leg Safety (Central Interchange-Xway Bridge)	IT	\$ 200,000	\$ 10,433
Consultant preliminary design of 1995 safety improvement from the Central Interchange to Perkins, including pavement restoration, lighting upgrade, provision of a new median and improvements to service roads and exit ramps. 1991 carryover. The State agreed to fund the local share of design costs for the North Leg Safety Rehab. Includes closeout expenses for South Expressway Safety Upgrade @ \$7,477, engineering costs for N. Leg Safety @ \$2,956.			
State Route Landscaping	<u>TOTAL</u> IT FS-SR	<u>\$ 170,000</u> 20,000 150,000	<u>\$ 39,618</u> 39,618 0
Landscaping along the near west expressway from the Kenmore Expressway to East Avenue and south interchange of Kenmore expressway. Near west project submitted to ODOT on 10/5/92 for compliance review. Ordinance authorizing bids and contracts for landscaping along I-76 at the I-277 interchange with the Kenmore expressway passed on 7/27/92. Near west to be bid during 4/93. Kenmore to be bid during 5/93. Landscaping scheduled from 9/93-5/94. Includes engineering @ \$32,931.			
U.S. Route 224 (Massillon Road-Canton Road)	FS-SP	\$ 750,000	\$ 0
Arterial upgrade which includes pavement and shoulder reconstruction and lighting improvements. Project deferred until 1993. State administered project.			

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
U.S. Route 224 (Kelly-Massillon Rd.)	<u>TOTAL</u> FS-M IT	\$ 100,000 75,000 25,000	\$ 7,384 5,538 1,846

Consultant study of upgrade which will include pavement and shoulder reconstruction, lighting upgrade and new guardrails. Consultant proposal transmitted to ODOT for evaluation. Design to proceed during 1993. Includes engineering @ \$7,330.

I-277 Safety Upgrade (Kenmore Xway- E. of Kelly)	<u>TOTAL</u> IT FS-SP FS-IR	\$ 6,320,000 20,000 1,000,000 5,300,000	\$ 183 183
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Construction of safety improvements including pavement and shoulder reconstruction, bridge rehabilitation and lighting upgrade. Design completion by ODOT scheduled during 3/93. Construction scheduled from 3/94 to 11/94. Includes engineering @ \$183.

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
<u>RESURFACING</u>		\$ 5,835,000	\$ 4,570,288
Arterial & Collector Resurfacing	<u>TOTAL</u>	<u>\$ 1,000,000</u>	<u>\$ 1,030,237</u>
	TT	600,000	520,237
	SA	400,000	510,000

Resurfacing and micropaving on arterial and collector streets. Contract for riser rings awarded to Andrew Metal Products @ \$24,168 on 11/18/91 (share attributable to Arterial resurfacing - \$9,256). Contract for 402/404 asphaltic concrete awarded to Highway Asphalt @ \$542,190 on 5/11/92.

Contracts for asphaltic concrete (our haul) was awarded to various contractors for a total price of \$124,425 on 5/11/92. (Share attributable to Arterial Resurfacing is \$83,365). Contract for Ralumac awarded to Bituminous Paving Systems @ \$98,599 (share attributable to Arterial Resurfacing - \$66,061). Contract for In-place paving asphalt awarded to Angelo Benedetti @ \$153,367 (share attributable to Arterial Resurfacing - \$102,756) on 5/18/92.

Phase 1 consisted of the following arterial and collector streets:

N. Arlington (E. Market-Hazel)
 N. Arlington (N/L Hazel-412' North)
 Brooklands (Congo-Newton)
 Carroll (Fountain-Market)
 Castle (Garman-Winhurst)
 Corley (26'E C/L Magaret-McGowan)
 Edgerton (Merriman-Portage Path)
 Elmdale (Mull-W. Exchange)
 Elmdale (W. Exchange-W. Market)
 Elmdale (97' W C/L Mull-S. Hawkins)
 Elmdale (100' E & Mull-Jefferson)
 Emmet (57' W C/L Acoma-Arlington)
 Forge (320'WC/L Arlington-Adolph)
 Fountain (Exchange-Carroll)

Frederick (40' N C/L Stoner-47' SC/L Slosson)
 Frederick (Delia-S/L Stadelman)
 Frederick (47' N C/L Thurston-40'S C/L Stoner)
 North Howard (Iuka-Corp line)
 Income (158' EC/L Dorset-135' EC/L Alaho)
 Locust (N/L Cedar-S/L Exchange)
 Malasia (Brittain Rd.-66' W C/L Congo)
 Martha (Seiberling-1376' North)
 North Street (Furnace-Howard)
 Princeton (W. Long-W. Miller)
 Princeton (Lake Street-Ira)
 Princeton (W. Miller-Lake Street)

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Schocalog (Ridgewood-N/L Hampshire)
 Shullo (Winhurst-N. Romaine)
 Tallmadge (Cuyahoga Falls-W/L Cuyahoga)
 Twin Oaks (Portage Path - 1708'W.)

Waterloo (Kelly-Arlington)
 Wilbeth (W/L Firestone-Brown)
 Wooster (93'E C/L Edgewood-W/L Raymond)
 Wooster (E/L East Avenue-W/L Raymond)

Phase II of the arterial/collector resurfacing program consisted of the following streets:

Brittain (Independence-N. Corp. Line)
 Cuyahoga Falls (Gorge - 1935' North)
 Grant (Morgan - N/L Cole)
 Main (Archwood-Cole)

Martha (E. Market - 2148' South)
 W. Wilbeth (Kenmore - W/L 19th)
 White Pond (N/L Annetta - RR Tracks)

Phase 1 of the micropaving program consisted of the following arterial and collector streets:

Arlington (N/L Emmet-S. Corp)
 W. Bowery (Exchange-Center)
 Brittain (Creek-Evans)
 Brittain (Eastland-Creek)
 W. Exchange (E/L Bowery-W/L Locust)
 W. Exchange (Dart-Maple)
 Manchester (Carnegie-1247' N.)

W. Market (W/L N. Highland-Portage Path)
 W. Market (55' W C/L Green-Valley)
 W. Market (S. Main-Rand)
 W. Market (106'E C/L Green-55' W CL Green)
 W. Market (Valley-Oakdale)
 W. Market (Oakdale-W/L N. Highland)
 South St. (Lakeshore-S. Main)

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Residential Resurfacing	<u>TOTAL</u>	\$ 1,000,000	\$ 1,175,000
	TT	200,000	200,000
	IT	300,000	23,000
	SA	500,000	952,000

Resurfacing and micropaving on residential streets. Contract for riser rings awarded to Andrew Metal Products @ \$24,168 on 11/18/92 (share attributable to Residential Resurfacing - \$7,661). Contract for 402/404 asphaltic concrete awarded to Highway Asphalt @ \$835,521 on 5/11/92. (Includes \$151,885 for chip and seal).

Contract for asphaltic concrete (our haul) awarded to various contractors at a total price of \$124,425 on 5/11/92. (Share attributable to Residential is \$41,060.) Contract for Ralumac awarded to Bituminous Paving Systems @ \$98,599 (share attributable to Residential Resurfacing - \$32,538) on 5/18/92. Contract for in-place paving asphalt awarded to Angelo Benedetti @ 153,367 on 5/18/92 (share attributable to Residential Resurfacing - \$50,611). Contract for construction seal awarded to Pavement Technology on 6/8/92.

The following residential streets were resurfaced:

27th St. (33'S C/L Carey-1819' S.
 28th St., S.W. (Sarllson-34' N C/L Sevilla)
 Allyn (50'S C/L Exchange-Wheeler)
 Alphada (Brittain-Creighton)
 Barbara (Sylvan-E/L Virginia)
 Barbara (W/L Virginia-648'W)
 Beardsley (N. Firestone-Archwood)
 Beardsley (Lindenwood-N. Firestone)
 Beardsley (Reed-Lindenwood)
 Belden (Climax-Home Ave.)
 Bonita (Cliffside-Cul-de-sac)
 Boyle (Patterson-E. Cuy. Falls)
 Brookshire (Sand Run Rd.-Goodhue)
 W. Burns (Carlysle-cul-de-sac)
 W. Burns (Carlysle-Howard)
 Carnegie (E/L Clearfield-Cul-de-sac)

Chester (18th St.-668' W.)
 Christensen (Fritch-30'S C/L Waterloo)
 Cranz Place (Dayton-600'E)
 W. Crosier (S. Main-E/L Penn)
 Dawson (Thorndale-Delia)
 Dawson (Delia-Gaylord)
 Dawson (Gaylord-Sheffield)
 Donald W/L Virginia-618'W.
 Donald (Sylvan-E/L Virginia)
 Douglas (Bishop-380' South)
 Eaton Ave. (Merriman-175'E C/L Delaware)
 Edwin (Fritch-Waterloo)
 Edwin (Nesmith-Brenneman)
 Fritch (Nesmith Lake-Edwin)
 Gaylord (Frederick Blvd.-190' West)
 Gaylord (Fox-316' East)

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Hampton (Preston-E/L Watson)		Stanford (Manchester-Nesmith Lake)	
Hampton (E/L Watson-Brittain)		Strader (Newton-cul-de-sac)	
Hancock Cir. (Hancock-Cul-de-sac)		Sumner (Thornton-Cross)	
Hilton (Barcelona-Madrid)		Sumner (Wheeler-50'S C/L Exchange)	
Howe (Rhodes-Nathan)		Sumner (Cross-Wheeler)	
Howe (Nathan-Moeller)		Sunsetview (Nome-Hawkins)	
Income (158' EC/L Dorset-135'EC/L Alaho)		Tamiami (Eaglenest-cul-de-sac)	
Long (Lakeshore-Edison)		Thane (Woodsdale-Ralston)	
McDowell (Garman-Westvale)		Thornapple (N/L Wayne-Wilbeth)	
Mineola (Copley-Delia)		Thornton (Hawkins-33'W C/L Nome)	
Moore (49'N C/L Leora-Cole)		Valley (Crosby-W. Market)	
Moore (28'N C/L Cole-29'S C/L Stanton)		Westgrove (Delaware-Cul-de-sac)	
Nathan (Howe-Campbell)		W. Wilbeth (Manchester-W/L 7th S.W.)	
Nesmith Lake (Fritch-181'N.)		Woodsdale (52'E C/L Glenmount-Firestone Blvd.)	
Nome (Thorndale-Sunsetview)		Wyndham (Keith-Goodhue)	
Ohio St. (Arch-Adolph)		Wyndham (Goodhue-Thurmont)	
Orlando (Thorndale-Elmdale)			
Primewood (Ellen-Woodlawn Reserve)			
Romney (Burnham-Banbury)			
Sandhurst (Revere-635'E.)			
Shullo (N/L Romaine-Cul-de-sac)			

Awarded to Highway Asphalt @ \$291,445 on 8/24/92. Construction seal contract awarded to Pavement Technology on 8/24/92. The following streets have received treatment.

Ada (N. Firestone - 30' CL Archwood)	Greenlawn (Catawba - Mission)
Allendale (Archwood - N. Firestone)	Larchmont (W/L Pershing - E/L Winston)
Bishop (Rhodes-Bell)	McKinley (42' E. Arlington - Fuller)
Castle (Windhurst - W/L Deering)	Mercer (Diagonal - 35 S Storer)
Castle (S/L Deering - Shannabrook)	Roscoe (34' N. Delos - Milton)
Fairhill (818' N. Thurmont - Cul-de-sac)	Roscoe (30' N. Milton - 49' S. Bittaker)
Fernwood (Copley-East)	Storer (W. Exchange - Delia)
Greenlawn (Catawba - Mission)	

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
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The following residential streets were treated under the micro-paving program:

Austin (Kelly-Arlington)
 Bellevue (Packard-Winton)
 Bellevue (Mercer-Packard)
 Dover (N/L Bellevue-56' SC/L Courtland)
 Frederick (Vesper-Howard)
 Frederick (Tallmadge-Vesper)
 Georgia (Kelly-Arlington)
 Greenwood (Delia-Copley)
 Lansing (47'N C/L Baker-55'SC/L
 Springfield Ctr)
 Lansing (Triplett-46'S C/L Baker)
 Neville (Arlington-Kelly)
 Packard (44'S C/L Courtland-Labelle)
 Peerless (51'S C/L Stoner-Bellevue)
 Quayle (44'E C/L Hillman-38W C/L Hilbish)
 Quayle (Massillon-30'W C/L Hillman)
 Stanley (33'N C/L Baker-52'SC/L
 Springfield Ctr)
 Stanley (Triplett-33'S C/L Baker)
 Winton (65'N C/L Diagonal-45' SC/L Courtland)

PROJECT	FUNDING	BUDGET	COMMITTED
	SOURCE (\$)		AND/OR AWARDED
Chip and Seal Program	<u>TOTAL</u>	<u>\$ 225,000</u>	<u>\$ 407,396</u>
	IT	50,000	137,416
	SA	175,000	269,980

Provision of chip and seal treatment on arterial and residential streets. Contract for asphaltic concrete awarded to Highway Asphalt @ \$151,885 as part of Residential Resurfacing. Contract for Bituminous surface treatment awarded to Akron Paving Corp. @ \$86,420 on 5/18/92. Chip and seal program is complete.

Phase 1 of the chip and seal program contained the following arterial and residential streets:

27th St. (Waterloo-763' N.)
 Bigelow (S. Hawkins-412' West)
 Conrad (Fritch-316' S.)
 Hackberry (Wilbeth-Dartmore)
 Hampshire (E/L Ely-W. Market)
 Hampshire (205' W C/L Covington-W/L
 Schocalog)
 Hampshire (E/L Schocalog-E/L Ely)
 Hessel (Monmouth-N. End)
 Hilbish (Waterloo-S. Corp)
 Iona (S. Hawkins-276' West)
 Knox (S. Hawkins-275' West)
 Marvo (Krumroy Rd.-N. End)
 McIntosh (27th St., S.W.-25th St., S.W.)
 McIntosh (25th St., S.W.-225' East)
 McIntosh (30th St., S.W.-27th St.)
 Meadowcroft (95' N C/L W. Market-65' S C/L
 W. Market)

Monroe Falls (Gilchrist-East Corp.)
 Nordica (S. Hawkins-322' West)
 Norton (E. Market-236' North)
 Redbush (58' W C/L Hawkins-Frederick)
 Redbush (Frederick-180' West)
 Sherwood (S. Hawkins-150' West)
 Simcoe (Watkins-Hillside)
 Simcoe (Hillside-30' W C/L Goodyear)
 Simcoe (Goodyear-35' W C/L Morningview)
 Sunsetview (Mineola-35' W C/L Dorchester)
 Tacker (58' W C/L Hawkins-Nome)

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
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The following streets received chip and seal treatment under Phase II:

- Alley (17th & 18th - S. of Kenmore)
- Alley (18th & 19th - S. of Kenmore)
- Alley (19th & 20th - S. of Kenmore)
- W. Wilbeth (W/L 19th - 2737' E)

The following streets received treatment under Phase III:

- Simcoe (Morningview-Watkins)
- White Pond (503' N of Mull - NL Annetta)
- Waterloo (I-77 - Glenmount)

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Expressway Alternate Routes	<u>TOTAL</u>	<u>\$ 1,250,000</u>	<u>\$ 282,504</u>
	TT	10,000	1,684
	FS-IR	1,240,000	280,820

Resurfacing of arterial streets identified as alternate routes for the East Leg Major Upgrade: South Arlington(Market-Waterloo); Triplett(Kelly-190'W of Hilbish). State administered contract. 1991 carryover. S. Arlington resurfacing contract was awarded during 1991. Resurfacing is complete. Triplett resurfacing contract has been awarded to Thomas Asphalt @ \$280,820 on 3/6/92. Resurfacing along Triplett is complete. Includes engineering @ \$1,682.

E. Market(Main-Buchtel)	<u>TOTAL</u>	<u>\$ 560,000</u>	<u>\$ 18,564</u>
	TT	35,000	18,564
	SA	35,000	0
	FS-M	490,000	0

Resurfacing of East Market from Main to Buchtel. Final design is underway. Completion scheduled during 2/93. Resurfacing scheduled during 1993. State administered contract. Includes engineering @ \$18,563.

Riverview Road	<u>TOTAL</u>	<u>\$ 1,800,000</u>	<u>\$ 1,656,587</u>
	TT	50,000	0
	LTIP	1,200,000	915,048
	CF	115,000	83,858
	SC	385,000	609,951
	SA	40,000	29,250
	SLA	10,000	18,450

Resurfacing and drainage improvements from Lock #22 to 1600' north of Bath Road. Includes drainage improvements along Smith Road from Riverview to 850' west. Also includes street lighting from Lock #22 to Smith Road and signalization of Smith Road/Riverview Road intersection. Awarded to S.E. Johnson Companies @ \$951,336 on 6/1/92. Construction is complete except for guardrail installation. Contract for bridge reconstruction awarded by Summit County to W.G. Lockhart @ \$553,951. Construction scheduled for July, 1993. Includes engineering @ \$93,772.

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
RESIDENTIAL SIDEWALK PROGRAM	<u>TOTAL</u>	<u>\$ 650,000</u>	<u>\$ 660,495</u>
	IT	400,000	511,595
	SA	250,000	148,900

Walk, curb and drive apron reconstruction on the following streets. 1992 program consists of the following:

Contract 1

Excelsior (Exchange-Windsor)
Mull (Orchard-Market)
Norka (Thornton-Scheck)
Palmetto (Firestone-Brown)
Pasadena (Aqueduct-Merriman)
Peerless (Lawton-Cadillac)

Contract 2

E. Market (Schrop-Hoover), S.S.
Lee Drive (Arlington-Carroll)
Power (Brown-Spicer)

Contract 1 awarded to Hardrives Paving @ \$390,023 on 6/1/92. Construction is complete. Contract 2 awarded to AJC @ \$81,629 on 8/31/92. Supplemental #1 for contract #2 was awarded to AJC Construction @ \$3,099 on 12/14/92. Construction is complete. Includes engineering @ \$117,389. Includes closeout of previous year's projects @ \$40,371 (Allendale et al - (\$1,060); Bisson et al - \$17,079; Allyn et al - \$24,352). Also includes design cost for Laurel et al @ \$13,794.

<u>RESIDENTIAL STREETS</u>		\$ 1,715,000	\$ 1,688,622
Berghoff (Crosier-S. End)	<u>TOTAL</u>	<u>\$ 75,000</u>	<u>\$ 93,130</u>
	IT	35,000	36,630
	SA	40,000	56,500

Provision of paving, curb, sidewalks, and storm sewers. Awarded to Michael Construction @ \$76,768 on 6/15/92. Supplemental #1 awarded to Michael Construction @ \$4,385 on 12/14/93. Construction is complete. Includes engineering @ \$9,339.

Dayton Place (Dayton St.-W. End)	<u>TOTAL</u>	<u>\$ 35,000</u>	<u>\$ 59,774</u>
	IT	20,000	33,174
	SA	15,000	26,600

Provision of paving, curb, sidewalks, and storm sewers. Awarded to Vito Girona @ \$45,726 on 7/6/92. Construction is complete. Includes engineering @ \$11,686.

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Ely (Yarmouth-Barnstable)	<u>TOTAL</u>	\$ 245,000	\$ 249,887
	IT	140,000	145,087
	SA	105,000	104,800
Provision of paving, curb, sidewalks, street trees, storm sewers and street lights where necessary. Contract awarded to Michael Construction @ \$169,701 on 1/13/92. Supplemental #1 awarded @ \$23,331 on 8/24/92. Construction complete. Includes engineering @ \$43,688.			
Frederick (Tacker-Diagonal)	<u>TOTAL</u>	\$ 570,000	\$ 394,608
	IT	400,000	197,969
	SA	125,000	171,800
	SLA	45,000	24,839
Provision of paving, curb, sidewalks, street trees, storm sewers and street lights where necessary. Awarded to Kenmore Construction @ \$337,428 on 3/30/91. Supplemental #1 @ \$2,800 awarded on 8/3/92 and #2 on 12/14/92 @ \$10,706. Construction is complete. Includes engineering @ \$33,812.			
N. Highland (Edgerton-Wye)	<u>TOTAL</u>	\$ 130,000	\$ 230,427
	IT	75,000	160,827
	SA	55,000	69,600
Provision of sidewalks, curb and resurfacing. Awarded to Cioffi @ \$194,430 on 9/21/92. Construction scheduled from October to Spring, 1993. Includes engineering @ \$34,760.			
Seminola (Brittain-Goodyear)	<u>TOTAL</u>	\$ 260,000	\$ 350,384
	IT	155,000	231,184
	SA	105,000	119,200
Provision of full improvements. Awarded to Michael Construction @ \$276,201 on 7/6/92. Construction is complete. Includes engineering @ \$68,795.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Preliminary engineering and closeouts	IT	\$ 200,000	\$ 264,817

Closeout costs for the 1991 residential street program and design of 1993 program. Includes costs for the following projects: Frederick - \$35,153; 19th Street - \$18,510; Revere Road - (\$1,748); Leland - \$38,128; Blanche - \$7,569; Sherman - \$6,212; Stabler - \$3,191; Vinita - \$483; Tonawanda - \$18,007; Triplett - \$64,238; Allenford - \$4,036; Roger - \$10,290; Frederick (Thurston-Redbush) - (\$23,994); Bettie - \$9,934; Eastwood Avenue - \$11,155; Albrecht - \$12,511; Kingswood/Rocky Hollow - \$2,255; Iuka - \$5,694; Ashland - \$7,857; Dean - \$14,703; Stadelman - \$342; 27th Street - \$4,698; Devonshire - \$1,900.

BRICK RESTORATION PROGRAM	<u>TOTAL</u>	<u>\$ 200,000</u>	<u>\$ 45,595</u>
	IT	100,000	26,395
	SA	100,000	19,200

Restoration of brick streets citywide where petitioned. Proposed 1992 program includes Mayfield (W. Market-Twin Oaks) and Mt. Vernon (Cuyahoga Falls Ave. - Lot 99 of Woodlawn Allotment). Asphalt removal on Mayfield awarded to Cioffi Construction @ \$29,950 on 9/21/92. Supplemental #1 to Cioffi Construction awarded on 12/7/92 @ \$633. Removal complete. Design of improvement of Mt. Vernon is complete. Low bidder for Mt. Vernon Avenue was Vito Girona @ \$94,810 on 11/17/92. Construction scheduled during Spring, 1993. Includes engineering @ \$13,720.

TOTAL TRANSPORTATION PROGRAM	\$97,357,000	\$70,398,469
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PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
PARKS AND RECREATION			
		\$ 3,670,000	\$ 1,912,739
Akron Zoo	IT	\$ 15,000	\$ 40,028
Infrastructure improvements at the Zoo. The following payments were made by the City to the Zoo - \$10,875 on 5/7/92; \$29,153 on 10/08/92 for completion of service area improvements.			
Balch Street Community Center	GO	\$ 1,750,000	\$ 1,108,374
City share of acquisition and renovation of the former Balch Street Athletic Club into a community center. Glaus, Pyle & DeHaven has been chosen as design consultant @ \$157,764. Design completion scheduled during 2/93. Contract for asbestos removal was awarded to Eastern Environmental @ \$59,189 on 7/6/92. Supplemental #1 @ \$2,000 awarded on 8/31/92. Supplemental #2 @ \$5,620 awarded on 10/5/92. Removal is complete. Authorization for bids and contracts was passed on 4/9/92. Phase I renovations to be done during 1993. Phase II renovations scheduled for Spring of 1993. Includes engineering @ \$19,432.			
Bikeway	FS-BW	\$ 1,000,000	\$ 1,026
Construction of a bikeway along the west side of the canal from Canal Park to Summit Lake. State administered contract. 1991 carryover. Plans are complete and filed with the State. Bid date is 1/5/93. Construction scheduled for 1993. Includes engineering @ \$1,026.			
Boss Park	IT	\$ 45,000	\$ 49,707
Upgrade of park equipment for use by adolescent and older individuals. Includes relocation and removal of play equipment and provision of court areas. Scope revised to include only pavement removal and fence repair. Awarded to Shipe Elsey Landscaping @ \$39,269 on 12/9/92. Construction scheduled from April to May. Includes engineering @ \$10,033.			
Canal Master Plan	IT	\$ 50,000	\$ 50,000
Consultant study of development potential of the Ohio Canal corridor through the City. Ordinance authorizing consultant contract was passed on 12/14/92. EDG has been selected as consultant. Includes engineering @ \$249. Design scheduled from 1/93-5/93.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Cascade Plaza fountain	IT	\$ 35,000	\$ 76,000
Waterproof and repair piping in the Cascade fountain. 1991 carryover. Awarded to W.G. Lockhart @ \$63,382 on 9/28/92. Construction scheduled from April-May, 1993. Includes engineering @ \$4,357.			
Cascade Valley Park	IT	\$ 25,000	\$ 11,908
Plans for development of a Memorial Parkway unit. Project is under review. Includes closeout of Peck Road paving project and parking lot @ \$11,908. (Authorization for payment passed on 9/21/92).			
Elizabeth Park Gym Floor	IT	\$ 65,000	\$ 66,409
Replacement of worn gym floor. Awarded to Cincinnati Floor @ \$59,200 on 9/18/92. Construction is complete. Includes engineering @ \$6,806.			
Glover School	IT	\$ 75,000	\$ 92,264
Replacement of play equipment. Includes walkway reconstruction. Contract awarded to Harbaugh Earth Moving @ \$65,645 on 7/6/92. Construction is complete. Includes engineering @ \$29,174.			
Golf Course	GC	\$ 50,000	\$ 33,814
Completion of irrigation system and maintenance building rehabilitation. Contract to supply sprinklers awarded to North Coast Distributing @ \$25,829 on 6/1/92. Sprinklers have been received and installed. Contract for Maintenance building roof was awarded to Wooster Sheetmetal @ \$7,985 on 11/30/92. Roof rehab was completed in December.			
Hardesty	IT	\$ 30,000	\$ 243
Relocation of basketball court. Court to be removed by Parks Maintenance staff. In-house engineering expense - \$243.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Hyre Park	IT	\$ 50,000	\$ 8,457
Tennis court and storm sewer reconstruction. Barbicas Construction has performed tennis court repair @ \$2,795. United Survey has performed storm sewer survey and reconstruction @ \$4,487. Project complete. Includes engineering @ \$1,175.			
Joy Park	IT	\$ 75,000	\$ 40,984
Remodeling to provide game room and lobby separation. Repair of heaved walkway where underground electrical conduit is exposed (1991 carryover). Contract for lighting awarded to Sutter Electric @ \$31,776 on 3/30/92. Construction is complete. Includes engineering @ \$1,353. Also includes in-house engineering @ \$4,096 for scope of gameroom/lobby separation. Project is on hold.			
Malasia Park	IT	\$ 35,000	\$ 41,009
Reconstruction of steps. Includes reconstruction of Emerson Street walkway. Awarded to Ace Concrete @ \$24,070 on 6/1/92. Supplemental #1 @ \$3,655 awarded on 9/14/92. Construction is complete. Includes engineering @ \$12,750.			
Miscellaneous Parks	IT	\$ 60,000	\$ 42,168
Small capital improvements at various city parks. Includes \$3,000 of Pontiac et al supplemental awarded to Vito Girona on 1/27/92 for Prentiss Park storm outlet. Contarct for steel frames for picnic tables awarded to Jennings of Ohio @ \$1,059 on 2/10/92; Fenceworld for backstop and fencing at Wooster ballfield @ \$1,849 on 3/30/92. Supplemental to NOP Construction @ \$100 on 2/6/92; to Fenceworld for Leeser Ballfield backstop and fencing improvements @ \$3,400 on 3/30/92. Contract for installation of new play equipment at Will Christy Park awarded to Takis Construction @ \$3,600 on 4/27/92; Supplemental to Takis Constructon @ \$280 on 5/11/92; to Cardinal fencing for Reservior Park electrical equipment @ \$2,650 on 5/26/92; \$2,264 to Cardinal Fence for fencing at Cnayon Trail. The Plastic Lumber Company has been chosen to supply picnic tables at Morgan Park @ \$1,000 on 7/16/92. Contract to plant trees at various parks awarded to Davey Tree Expert Company @ \$4,976 on 4/6/92. Lindsay Concrete has been chosen to supply trash recepticles at various parks @ \$2,500 on 9/4/92. The Plastic Lumber Company has been chosen to supply ballfield dirt boxes at various parks @ \$2,840 on 8/28/92; Brown Graves Lumber Company for bollards at Reservoir and Hardesty Park @ \$2,870 on 9/30/92; David Williams and Associates for bleachers at Wooster field			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Miscellaneous Parks (cont'd)			
(2); Airport ballfield #1 and airport ballfield #2 @ \$2,580 on 10/8/92. Design to serve, in for tables and chairs at Cascade Plaza @ \$2,468 on 11/4/92. Plastic paving maintenance products for parking blocks at Angeletti ballfield @ \$832 on 11/19/92. Ohio Ceramic Supply for a kiln at Edgewood Homes Center @ \$1,195 on 12/14/92. Brown Graves Lumber Cmpany for parking bollards at Angeletti Field and Kerr Park @ \$2,688 on 12/22/92. Includes closeout of previous years' projects @ (\$4,535). Includes engineering @ \$17.			
Nesmith Lake	WCF	\$ 25,000	\$ 0
Consultant design of a boat livery. 1991 carryover. Project on hold.			
Northwest Park	IT	\$ 10,000	\$ 0
Assistance to private group to construct a storage building. Project deferred.			
Perkins Park	IT	\$ 70,000	\$ 105,569
Improvements to Perkins Park and pool as follows: Provide link from wading pool to main pool; rehabilitation of play area; Repair of bathhouse roof; rehabilitation of drinking fountain. Contract for bathhouse roof repair was awarded to Roofing Contractors @ \$39,700 on 10/26/92. Contract for deck rehab awarded to Narzisi Construction @ \$32,800 on 11/2/92. Construction scheduled during Spring, 1993. Includes engineering @ \$25,547.			
Recreation Center Painting	IT	\$ 20,000	\$ 10,765
Interior painting at Reservoir, Patterson and Joy Park Community Centers. Contracts awarded: Takis Painting @ \$2,700 for Patterson Park; Manolis Painting @ \$7,990 for Joy and Reservoir Parks. Painting is complete.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Senior Centers Study	IT	\$ 30,000	\$ 14,512
Site location studies for community centers in Firestone Park and Ellet. Leisure Services, Inc. is consultant @ \$13,270. Study is complete. Ordinance authorizing consultant contracts for design of centers passed on 6/29/92. Includes engineering @ \$1,242.			
Soap Box Derby	IT	\$ 20,000	\$ 51,584
City contribution towards improvements to facilities at Derby Downs. Authorization to pay \$20,000 to the Soap Box Derby passed on 3/2/92. Contract for electrical reconnections awarded to Sutter Electric @ \$19,800 on 6/8/92 and to Ohio Edison for transformers and wiring @ \$6,500 on 6/29/92. Supplemental contract awarded to Sutter Electric @ \$4,000 on 7/27/92. Project is complete.			
Staircase Locks	IT	\$ 50,000	\$ 28,011
Development of a hiking trail along the canal between North Street and Beech Street. Includes construction of a sanitary sewer and abandonment of a well at Mustill Store. Ordinance authorizing bids and contracts for a staircase/path was passed on 10/26/92. Ordinance authorizing contract with Civilian Conservation Corp for the construction of a staircase/path along the Ohio Canal was passed on 10/26/92. Project scheduled from 11/92-4/93. Authorization of bids and contracts for Mustill Store's sanitary sewer was passed on 11/2/92. Includes engineering @ \$19,740. Also includes design cost for Mustill Store @ \$3,184.			
Summit Lake Marina	IT	\$ 35,000	\$ 41
Consultant preparation of plans for marina facility. 1991 carryover. Plans on hold pending resolution on relocation of State facilities. Includes engineering @ \$41.			
Waters Park	IT	\$ 20,000	\$ 35,861
Basketball court resurfacing. Includes resurfacing of driveway from Glenwood Avenue. Awarded to Perrin Asphalt @ \$25,325 on 8/10/92. Construction is complete. Includes engineering @ \$10,129.			

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
West Akron Y	IT	\$ 30,000	\$ 4,005
Feasibility study of the rehabilitation of the West Akron Y as a community center. Contract for feasibility study awarded to Glaus, Pyle & DeHaven on 4/22/92. Includes appraisal cost of \$900 and engineering @ \$505. Authorization to acquire property passed 7/27/92. Facility will be purchased in January 1993.			
PUBLIC FACILITIES		\$ 4,145,000	\$ 3,277,520
Airport Closeout	FAA-R	\$ 0	\$ 6,728
Plan review of 1993 FAA improvement project. Design completion of airport improvement project is scheduled during Spring 1993. Construction scheduled from 1993-1994. Includes engineering @ \$6,651.			
Combined Dispatch/Police Information System	GO	\$ 2,000,000	\$ 380,111
Remodeling of space for a combined Police/Fire dispatch center. Includes purchase and installation of equipment. Also includes purchase and installation of a computerized record system for Police Operations. Contract for project manager/consultant awarded to Deloitte & Touche on 3/16/92 @ \$380,111.			
Fire Administration	IT	\$ 150,000	\$ 0
Provision of new office space for Fire Department administration. Alternative locations for new office space are under review.			
Fire Station #14 Addition	IT	\$ 20,000	\$ 913
Design of expansion of Fire Station #14 (located at 766 Brittain Road) to accommodate an EMS unit. Scope has been prepared. Ordinance authorizing design contract was passed on 10/26/92. Design to proceed during Winter, 1992. Includes engineering @ \$913.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Fire Storage Facility	IT	\$ 350,000	\$ 508,105
Expansion of the fire maintenance facility (located at 2474 Triplett Blvd.) to include a central storage facility. Contract awarded to Narzisi @ \$394,000 with air conditioning Alt. M-1 @ \$43,000 on 10/26/92. Construction is scheduled from 12/92-5/93. Includes engineering @ \$11,247. (Also includes closeout of Fire Station #4 expansion @ \$57,689. Including Supplemental #1 awarded to Cavanaugh Building Corp. @ \$5,727 on 6/8/92. Construction is complete.)			
Fuel Station Upgrades	IT	\$ 320,000	\$ 488,123
Replacement of five (5) fuel tanks at the Municipal Services Center. Includes installation of a fuel leak detection system at the Municipal Services Center and Central Services Facility. Awarded to Hal Jones Construction @ \$467,051 on 10/5/92. Project scheduled from October to January. Installation of a fuel leak detection system at the Central Services Facility has been deferred until 1993. Includes closeout of tank installations at West Side Depot @ \$29,949.			
Fuel Tank Removal	<u>TOTAL</u>	<u>\$ 175,000</u>	<u>\$ 134,155</u>
	IT	175,000	101,155
	SCF	0	33,000
EPA mandated removal of an abandoned fuel tank at Fire Station #13 (located at 1544 Brown Street). Specifications are complete. Project deferred until 1993. Includes removal of hazardous material from previous sites and continuation of site testing at the following locations: Water Pollution Control Station; Fire Stations #1, 2, 10, 12, 13 and 14. Supplemental contract awarded to W.G. Lockhart @ \$23,953 on 2/24/92. Also includes soil testing expense to R&R International. Includes closeout of 1991 fuel tank removal project @ \$42,295.			
Health Building Plaza	<u>TOTAL</u>	<u>\$ 0</u>	<u>\$ 272,759</u>
	GO	\$ 0	\$ 267,759
	PVT	\$ 0	\$ 5,000
Closeout of 1991 project. Supplemental #3 awarded to Cavanaugh Building @ \$65,040 on 2/24/92. Supplemental #4 was awarded to Cavanaugh Building Corp. @ \$52,328 on 7/13/92. Supplemental #5 awarded to Cavanaugh @ \$17,890 on 11/9/92. Construction is complete. Includes engineering @ \$137,376.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Miscellaneous Fire Stations	IT	\$ 125,000	\$ 114,589
<p>Miscellaneous improvements at various fire stations. 1992 Program consists of the following: Exhaust fume extraction at remaining stations; Central Air Conditioning at Fire Station #2; Cooking Suppression at Fire Stations #'s 2, 8, 9, 10, 12, 13 & 14. Contract for ventilation/exhaust systems was awarded to Geopfert Electric @ \$62,404. Includes \$10,287 for exhaust extraction equipment awarded in 1991. Contract for the installation of central air at Fire Station #2 awarded to Air Comfort @ \$35,321 on 4/20/91. Contract for Fire Suppression equipment at Stations 8, 9, 10, 13 and 14 awarded to Akron Welding and Spring @ \$3,927 on 6/15/92. Contracts to supply cables to NCR @ \$344 on 2/3/92 and 2/10/92. Includes closeout of roof repair at stations 2 and 4 @ \$5,757. All miscellaneous fire contracts are complete.</p>			
Morley Auditorium PA System	IT	\$ 5,000	\$ 0
<p>Purchase and installation of a new PA system. Specifications are complete. Project scheduled during 1993.</p>			
Municipal Building Tuckpointing	IT	\$ 15,000	\$ 0
<p>Study and plans for tuckpointing of exterior stone including repair, cleaning and waterproofing as required. Project deferred to 1993.</p>			
Municipal Service Center Garage Ventilation	IT	\$ 60,000	\$ 63,488
<p>Provision of heating and ventilating improvements at the Sanitation Division and Highway Maintenance Division garages (Buildings 1A and 1B). Awarded to the K-Company @ \$63,488 on 6/15/92. Project is complete.</p>			
Municipal Service Center Building #3 HVAC	IT	\$ 20,000	\$ 11,489
<p>Provision of larger capacity air conditioning for offices at the Municipal Services Center's Building #3. Contract awarded to Air Comfort, Inc. @ \$11,489 on 5/11/92. Installation is complete.</p>			

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
North Hill Clinic	<u>TOTAL</u>	\$ 0	\$ 95,000
	IT	0	65,000
	HF	0	30,000
Rehabilitation of building located at 655 North Main Street for use as a child health clinic/WIC office. Ordinance authorizing payment of \$65,000 to Akron Teachers Credit Union was passed on April 20, 1992. Rehabilitation is complete.			
Northwest Fire Station	IT	\$ 50,000	\$ 0
Site selection and acquisition for a new fire station to serve northwest Akron. Project deferred to 1993.			
Radio System	GO	\$ 0	\$ 519,355
Cost for the implementation of Radio System. Contracts totalling \$462,268 to supply radios and intercom/headset systems awarded to Motorola on 10/5/92. Includes improvement costs for Fruehauf Building @ \$31,259, and tower construction @ \$25,828.			
Stubbs Justice Center Elevators	IT	\$ 125,000	\$ 0
Purchase and installation of programmable control modules. Specifications are being prepared. Construction in Spring, 1993.			
Stubbs Justice Center Plaza	<u>TOTAL</u>	\$ 45,000	\$ 7,150
	IT	30,000	7,150
	SC	15,000	0
Design of plaza rehabilitation including replacement of concrete walkway, drainage improvements, step replacement, entry way repair and plant material replacement. Final scope being developed with County. Design to proceed in 1993. Construction scheduled for 1994. Also includes sign for Harold K. Stubbs (awarded to Charles Mayer Studios @ \$4,080 on 2/3/92). Contract to supply interior plaque awarded to FastSigns @ \$1,100. Includes engineering @ \$1,970.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Stubbs Justice Center Prisoner Elevator	IT	\$ 35,000	\$ 193
Addition of doorways and controls for direct prisoner access to floors 8 & 9 of the Safety Building. Project to be combined with 1993 elevator project. Includes closeout of Safety Building 8th floor jury room @ \$193.			
Superblock I Rehab	<u>TOTAL</u>	<u>\$ 650,000</u>	<u>\$ 675,362</u>
	GO	130,000	135,072
	OE	520,000	540,290
Deck sealing, repair of rusting stairway treads and installation of high-pressure sodium lights. 1991 carryover. Contract for deck coating awarded to D.C. Byers @ \$345,534 on 5/26/92. Deck coating began during July. Completion scheduled for Spring 1993. Supplemental #1 for deck coating awarded to D.C. Byers @ \$76,320 on 11/16/92. Contract for lighting upgrade awarded to Sutter Electric @ \$123,511 on 8/3/92. Supplemental #1 awarded @ \$57,645 on 9/14/92. Lighting upgrade scheduled from October to January. Includes engineering @ \$61,755.			
MISCELLANEOUS		\$12,810,000	\$13,152,245
Administration (Capital)	IT	\$ 1,285,000	\$ 1,275,036
Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics(part) divisions.			
Administration (Community Development)	CD	\$ 775,000	\$ 765,954
Annual salaries, benefits and overhead for the planning, implementation and evaluation of projects funded with Community Development funds.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Debt Service	IT	\$ 9,140,000	\$ 9,528,825
Annual debt service on general obligation debt for capital improvement projects. Includes \$33,071 to reimburse the bond payment fund for shortfall in assessments. Transitway - <u>\$89,607</u> ; Highland Square streetscape - (\$15,123); E. Exchange, S.S. - (\$8,950); Leland - <u>\$21,375</u> ; CBD 14 - (\$19,080); Canton Road streetscape (\$43,623); CBD 15 - <u>\$6,916</u> ; N. Main Street - (\$17,126); Union - <u>\$17</u> ; W. Exchange et al - (\$45,304); Union (FKA Brown) - (\$24,809); Bettie/Corley - (\$2,976); 19th - <u>\$2,508</u> ; Frederick et al - <u>\$3,165</u> ; Sherman - <u>\$2,695</u> ; Copley Road - <u>\$9,187</u> ; Allyn et al - <u>\$10,959</u> ; Bisson et al - <u>\$9,133</u> ; Frederick Blvd. - <u>\$6,453</u> ; Tonawanda - <u>\$5,810</u> ; Triplett - (\$6,475); Blanche - <u>\$2,886</u> ; Allenford - <u>\$477</u> ; Stabler - (\$54); Ely Road - <u>\$7,371</u> ; Bowery - (\$14,632); E. Exchange 4 - <u>\$51,503</u> ; North Street - <u>\$1,161</u> .			
Equipment Replacement Program	<u>TOTAL</u>	<u>\$ 1,495,000</u>	<u>\$ 1,466,649</u>
	IT	1,420,000	1,391,649
	EQ	75,000	75,000
Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, health and communications divisions. See page 72 for detail.			
Street Trees	IT	\$ 115,000	\$ 115,781
Annual replacement of street trees removed because of age, disease, accidents or drought. Authorization for bids and contracts passed on 3/16/92. Contract for tree planting awarded to R.B. Stout @ \$52,900 on 3/23/92. Contracts for the supply of trees were awarded on 4/6/92 as follows: William Flemmer Sons, Inc. - \$10,099; Schiehtel's Nursery - \$15,114; Lake County Nursery - \$3,590; Warner Nurseries - \$7,465; Wade & Gatton Nurseries - \$3,884; Davey Tree Farm - \$13,319; Willoway Nurseries - \$1,459; Alpine Tree Farm - \$2,300. Plantings are complete.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
PUBLIC UTILITIES			
RECYCLE ENERGY SYSTEM	<u>TOTAL</u>	<u>\$ 840,000</u>	<u>\$ 1,071,335</u>
	IT	250,000	447,049
	SBI	590,000	624,286

Second phase of repair of the steam distribution system serving the Central Business District. Includes completion of Phase one. Contract for manholes #62, #64, #119, #120, and #159 awarded to Cavanaugh Building Corp. on 3/2/92 @ \$119,000. Contract for supply of materials for manholes was awarded to The Turner Group (Raylor, Inc.) @ \$78,212 on 4/13/92. Contract for asbestos removal on manholes awarded to Precision Environmental @ \$67,620 on 4/20/92. Includes engineering services by Glaus Pyle and Schome @ \$35,320. Other contracts for manhole reconstruction were awarded on 4/20/91 as follows: Tony Zumbo for Manholes 72, 73, 74 & 102 @ \$87,500; W.G. Lockhart for Manholes 5, 6, 48 & 76 @ \$107,500; and Manholes 37 and 41 @ \$67,900. Manholes 56, 68, 3 & 100 to W.G. Lockhart @ \$113,300 on 4/27 and #39 to Tony Zumbo @ \$22,552 on 4/27/92. Increase of \$4,215 awarded to Glaus, Pyle & DeHaven on 5/26/92. Increase of \$7,046 and decrease of \$2,881 awarded to W.G. Lockhart on 5/26/92 for work on manholes. Contract for manhole castings awarded to East Jordan Iron Works @ \$11,100 on 6/15/92. Engineering services contracts were awarded to Glaus, Pyle & Dehaven @ \$118,000 and \$61,500 on 10/19/92. Contract for repair of Manhole #74 piping awarded to Golub Mechanical Contractors @ \$3,799 on 11/16/92.

Contract for reconstruction of manholes 21 and 151 awarded to Northland Construction @ \$39,500 and to Utility Contracting @ \$2,515 on 5/26/92. Contract for repair of manhole #25 was awarded to W.G. GLockhart @ \$18,863 on 11/23/92. Change order for Manhole #'s 35 and 162 was awarded to W.G. Lockhart @ \$12,005 and to Tony Zumbo for Manhole #39 @ \$3,266 on 12/14/92.

WATER POLLUTION CONTROL STATION	SCF	\$12,135,000	\$ 8,496,997
Activated Treatment Renovations		\$ 310,000	\$ 302,922

Design of replacement of diffusor units in the aeration tanks. Ordinance authorizing consultant contract was passed on 5/18/92. Finkbeiner, Pettis and Strout has been chosen as consultant. Design scheduled from October, 1992 to October, 1993. Includes engineering @ \$2,447.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Administration Building	SCF	\$ 0	\$ 134,675
Closeout of 1991 Administration Building construction. Supplemental #3 awarded to the Michren Co. @ \$20,964 on 4/6/92. Supplemental #4 awarded to the Michren Co. @ \$28,978 on 6/29/92. Construction is complete. Includes engineering @ \$53,955.			
Central Data Monitoring	SCF	\$ 9,900,000	\$ 6,480,398
Purchase and installation of a centralized data monitoring system to automate control of specific plant systems. 1991 carryover. Authorization for purchase and installation contracts passed on 1/13/92. Contract for purchase of system was awarded to Westinghouse @ \$2,856,682 on 11/02/92. Project scheduled from December, 1992 to May, 1995. M.K.Ferguson has been chosen to design application software and provide related services @ \$730,000. H.R. Gray has been chosen as construction manager @ \$2,255,498. Includes supplementals to H.R. Gray for constructability review @ \$54,000 and \$15,800. Installation contract to be bid during 1993. Also includes replacement of roof at the North Blower Building. Contract for North Blower Building Roof was awarded to R.G. Smith @ \$93,445 on 10/26/92. Construction scheduled from 4/93-5/93. Includes engineering @ \$47,040.			
Final Effluent Disinfection Improvements	SCF	\$ 620,000	\$ 226,599
Specifications for additional disinfectants to be used in the treatment process. Burgess and Niple has been chosen as consultant. Design scheduled from 12/92-7/93. Project to be bid in 1993. Includes engineering @ \$1,599.			
Final Tank Covers	SCF	\$ 180,000	\$ 93,720
Design of installation of covers over the final settling tanks. Ordinance authorizing consultant contract passed 6/8/92. Louise, Perry & Associates has been chosen as consultant. Design began during September. Completion scheduled during March, 1993. Construction scheduled during 1993. Includes engineering @ \$2,620.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Final Tank Effluent Sample Station	SCF	\$ 150,000	\$ 107,859
Design and construction of a separate sampling station for secondary effluent. Burgess and Niple has been chosen as consultant @ \$75,100. Includes engineering services during construction. Design scheduled from 8/92 to 1/93. Ordinance authorizing bids and contracts passed on 11/23/92. Construction scheduled during Spring, 1993. Includes engineering @ \$6,028.			
Gravity Thickener Tank Rehabilitation	SCF	\$ 490,000	\$ 467,370
Replacement of drive unit assembly and collector arms. Includes repair of concrete as necessary. Contract awarded to J.D. Williamson @ \$446,830 on 1/13/92. Supplemental #1 awarded to J.D. Williamson for a decrease of \$3,071 on 10/19/92. Construction is complete. Includes engineering @ \$23,604.			
Miscellaneous Improvements	SCF	\$ 125,000	\$ 257,814
Various repairs at the Water Pollution Control Station. Contract for storm retention tank overflow chamber sluice gate renovation was awarded to Tony Zumbo & Son @ \$28,535 on 1/24/92. Giffels, Bergstrom & Fricker has been chosen to study soil contamination related to the fuel station improvement project. Contracts total \$183,950 as follows: \$9,000 on 2/28/92; \$12,800 on 3/18/92; \$16,500 on 4/3/92; \$7,000 on 4/28/92 and \$138,650 on 9/2/92. Contract for repair of mixing and holding aerator No. 3 was awarded to Industrial Pump and Equipment Co. on 3/16/92 @ \$18,000. Contract to repair mixing and holding aerator No. 2 was awarded to Industrial Pump and Equipment Company @ \$17,303 on 7/20/92.			
Primary Tank Weirs	SCF	\$ 70,000	\$ 0
Rehabilitation of weirs at the primary tanks to reduce occurrences of overflows. Ordinance authorizing consultant contract passed 6/8/92. Burgess and Niple has been chosen as consultant. Design scheduled from 8/92 to 3/92. Rehabilitation scheduled during 1993. Project is charged under Final Tank Effluent sample station (p. 40).			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Sludge Disposal Building Air Quality Improvements	SCF	\$ 200,000	\$ 203,341
Preliminary design of air quality improvements to the sludge incinerators. Ordinance authorizing consultant contract passed on 6/8/92. Black and Veatch has been chosen as consultant @ \$199,372. Preliminary design began during July. Completed during December. Final design scheduled during 1993. Includes engineering @ \$3,942.			
Training Facility	SCF	\$ 25,000	\$ 12,039
Design of conversion of the former administration building to a facility for employee training. Construction scheduled during 1993. Schematic floor plan submitted for review. Includes engineering @ \$11,139.			
Waste Liquor Tank Modification Improvements	SCF	\$ 65,000	\$ 116,713
Improvements of flocculator lines to correct blockage. Includes repair of concrete as necessary. Awarded to Kenmore Construction @ \$102,675 on 7/13/92. Construction scheduled from 3/93-5/93. Includes engineering @ \$3,977.			
WPCS Closeouts	TOTAL	\$ 0	\$ 103,573
	EPA	0	88,037
	SCF	0	15,536
Closeout of previous year's projects. Includes closeout of Ash Handling System - \$18,040 (Including Supplemental #2 awarded to Shook, Inc. @ \$1,523 on 3/23/92); and compost improvements - \$103,573; Grit Handling Facility - \$1,131; Lab Roof Replacement - \$1,723; Final Tank Covers - \$266.			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
SANITARY SEWERS		\$20,340,000	\$14,100,986
Akron Peninsula Road Pumpstation	SCF	\$ 40,000	\$ 137,403
Study of pumpstation and design of improvements by consultant. Ordinance authorizing consultant contract passed 6/8/92. Louis Perry has been chosen as consultant @ \$132,440. Design scheduled from 7/92-4/93. Construction scheduled from 6/93-11/93. Includes engineering @ \$4,956.			
Automated Rain Gauges	SCF	\$ 70,000	\$ 75,059
Purchase and installation of rain gauges to replace obsolete gauges. ADS has been chosen for project @ \$69,000 on 9/21/92. Purchase and installation scheduled from 10/92-1/93. Includes engineering @ \$6,038.			
Bellevue Ave. Forcemain	SCF	\$ 140,000	\$ 0
Replacement of forcemain. Design is underway. Completion scheduled for January 1993. Construction scheduled 5/93-6/93.			
Bellevue Ave. Pumpstation	SCF	\$ 125,000	\$ 143,250
Upgrade of pumpstation with new pumps, motors and electrical panel. Includes provision of an emergency generator. 1991 carryover. Contract awarded to Carmen Construction @ \$119,364 on 1/13/92. Supplemental #1 @ \$4,646 awarded 8/10/92. Construction is complete. Includes engineering @ \$16,480.			
Brookfield Ave. Pumpstation	SCF	\$ 15,000	\$ 30,601
Design of upgrade of pump station with new pumps, motors and electrical panel in 1993. Design is complete. Construction in 1993. Includes engineering @ \$20,977.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Chandler Avenue	SCF	\$ 370,000	\$ 292,671
Reconstruction of sanitary sewer from Mud Run east along Chandler Avenue. Includes reconstruction of 495 feet of 30 inch and 33 inch sanitary sewer along Mud Run. 1991 carryover. Contract awarded to Vito Girona @ \$286,500 on 5/26/92. Construction began during July. Completion scheduled during January 1993. Includes engineering @ \$35,654.			
Combined Sewer Overflow Monitoring Stations	SCF	\$ 300,000	\$ 74,951
Construction of two stations in the Little Cuyahoga river to record overflows into the river from the combined sewer system. Ordinance authorizing consultant contract passed 6/22/92. Finkbeiner, Pettis & Strout has been chosen as consultant. Design scheduled from 9/92 to 2/93. Construction scheduled from 5/93 to 11/93. Includes engineering design costs @ \$2,451.			
Copley Road Sewer	<u>TOTAL</u>	<u>\$ 165,000</u>	<u>\$ 33,335</u>
	SCF	60,000	33,335
	SA	62,000	
	CT	43,000	
Design and construction of a low pressure sanitary sewer to service development on Copley Road from I-77 to Collier Road and Collier road from Copley-Pigeon Creek. Ordinance authorizing consultant contract passed 6/8/92. Hammontree and Associates is consultant for project. Design scheduled from July to March 1993. Construction scheduled during 1993. Includes engineering @ \$2,833.			
Cuyahoga & Little Cuyahoga River Combined Sewer Overflow Elimination	SCF	\$ 650,000	\$ 636,873
Data collection and study of overflow occurrences in the Cuyahoga and Little Cuyahoga Rivers. Authorization to hire a consultant passed on 6/22/92. Malcolm Pirnie has been chosen as consultant @ \$624,230. Study scheduled from 8/92-2/94. Includes in-house engineering costs @ \$12,640.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Cuyahoga Street	SCF	\$ 55,000	\$ 62,775
Reconstruction of sanitary sewer along Cuyahoga Street from Alberta Court, north 260 feet. Contract awarded to W.G. Lockhart @ \$56,836 on 11/30/92. Construction scheduled for January, 1993. Includes engineering costs @ \$4,840.			
Edgewood Avenue	SCF	\$ 110,000	\$ 60,121
Reconstruction of sanitary sewer along Edgewood Avenue from Euclid Avenue, south 545 feet. Awarded to Campbell Contracting @ \$53,010 on 8/10/92. Construction is complete. Includes engineering @ \$5,717.			
W. Exchange St./Grand Ave.	SCF	\$ 0	\$ 305,671
Reconstruction of sanitary as follows: W. Exchange Street (Burton-Ardmore); Grand Avenue (Portage Path-W. Exchange). Contract awarded to Campbell Contracting @ \$293,788 on 12/14/92. Construction from 1/93-3/93. Includes in-house engineering costs @ \$9,780.			
Gilchrist Road	SCF	\$ 20,000	
Design of 1993 construction of sewers along Gilchrist Road from the East Expressway to Canton Road. Project is in conjunction with M-fund widening project. (See Urban Highway Project Design for details on Page 5).			
Harcourt Drive	<u>TOTAL</u>	\$ <u>0</u>	<u>204,194</u>
	SCF	0	84,163
	SBI	0	120,031

Closeout of relief sewer construction in the Alton/Harcourt Drive area. Supplemental #1 awarded to H.M. Miller @ \$162,284 on 6/1/92. Construction is complete. Includes engineering @ \$38,090.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Hawkins District Relief Phase 1	SCF	\$ 5,025,000	\$ 41,720
First phase of construction of parallel sewers to relieve sanitary sewer overflows in the Copley Road/Hawkins area. 1991 carryover. Acquisition of easements underway. Construction deferred until 1993. Includes engineering @ \$4,156. Also includes closeout of Phase 2 @ \$35,585.			
Hawkins District Relief Phase 3 & 4	<u>TOTAL</u>	<u>\$ 3,130,000</u>	<u>\$ 2,328,075</u>
	SBI	1,550,000	1,187,318
	SCF	1,515,000	1,062,157
	IT	20,000	20,000
	SA	45,000	58,600
Third and fourth phases of construction of parallel sewers to relieve sanitary sewer overflows in the Copley Road/Hawkins area. Includes full improvements along Nome from 200' south of Orrin to 350' north of Peckham. 1991 carryover. Contract for Phase IV awarded to Kenmore Construction @ \$627,602 on 3/23/92. Contract for Phase III was awarded to H.M. Miller @ \$1,443,316 on 4/6/92. Supplemental #1 for Phase 3 was awarded to H.M. Miller @ \$50,671 on 11/23/92. Construction is complete. Includes engineering for Phase 3 @ \$149,786 and \$38,968 for Phase 4.			
Kenmore Blvd.	SCF	\$ 280,000	\$ 386,306
Reconstruction of sanitary sewer along Kenmore Boulevard from 365 feet west of 29th Street to 445 feet east of 27th Street. Awarded to Campbell Contracting @ \$422,453 on 5/18/92. Construction is complete. Supplemental #1 for a decrease of \$58,614 was awarded to Campbell Contracting on 11/9/92. Includes engineering @ \$21,958.			
Lincoln Street / Forge Street	SCF	\$ 105,000	\$ 315
Reconstruction of sanitary sewer along Lincoln Street from Forge Street north 178 feet. Reconstruction of sanitary sewer along Forge Street from Lincoln Street west 178 feet. Scope being developed. Construction delayed until 1993. Includes engineering costs @ \$315.			

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Little Cuyahoga Trunk Inspection	SCF	\$ 60,000	\$ 57,103
Inspection of sections of the Little Cuyahoga Trunk Sewer north of Case and Newton and east of 2nd Street and Kelly to determine if reconstruction is necessary. Ordinance authorizing bids and contracts with a consulting engineering firm passed on 10/26/92. United survey has been chosen as consultant for inspections.			
Little Cuyahoga Trunk Phase 3	<u>TOTAL</u>	<u>\$ 815,000</u>	<u>\$ 859,551</u>
	SCF	515,000	559,551
	SBI	300,000	300,000
Reconstruction of 800 feet of 57 inch segmental block sewer along Second Avenue from vacated Kelly Avenue to River Street. Supplemental for engineering service to CT Consultants @ \$3,157 on 3/4/92. Contract was awarded to H.M. Miller @ \$849,315 on 11/23/93. Construction scheduled from 1/92-10/93. Includes engineering @ \$6,103. Also includes in-house engineering for design of next phase @ \$1,515.			
Lock 11 Sanitary Sewer	SCF	\$ 0	\$ 131,247
Emergency sewer repairs. Repairs completed by W.G. Lockhart. Ordinance ratifying the actions of the Service Director in contracting with W.G. Lockhart was passed on 2/24/92. Includes engineering @ \$17,057.			
Main Outfall Sewer	SCF	\$ 100,000	\$ 0
Continuation of tree removal from the Main Outfall sewer. Specifications are complete. Tree removal scheduled during Spring, 1993.			
Manchester Road Sewer	SCF	\$ 500,000	\$ 0
Construction of a sewer from Robinson Avenue north to serve development. Design contingent upon development. Project deferred to 1993.			

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Manhole Construction	SCF	\$ 50,000	\$ 72,901
Continuation of annual program of construction and/or reconstruction of manholes. Contract awarded to W.G. Lockhart @ \$54,000. Construction during Spring, 1993. Includes engineering @ \$6,400. Also includes supplemental #1 to Kenmore @ \$6,450 awarded on 7/13/92 and other expenses @ \$4,551 for closeout of 1991 program.			
Miscellaneous Sanitary Sewers	SCF	\$ 125,000	\$ 0
Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects.			
Ohio Canal and Rack #16 Study	SCF	\$ 235,000	\$ 347,514
Second phase study of causes of overflows into the Ohio Canal starting at Rack #16 and Wolf Ledges sewer. Phase I by Havens and Emerson (1991 project) is complete. John David Jones and Associates has been chosen as consultant for Phase 2. Project began during September. Completion scheduled during 2/94. Includes engineering @ \$20,759.			
Rack #33	SCF	\$ 35,000	\$ 1,545
Reconstruction of sewer rack. 1991 carryover. Further study required. Includes engineering @ \$1,545.			
Roosevelt Sanitary Trunk	SCF	\$ 80,000	\$ 84
In-house study of flow data from the Roosevelt Sanitary trunk sewer. Includes design of relief sewer upon completion of study. Study is scheduled from 1993-1994. Includes engineering @ \$84.			
Rothrock Road Sanitary Sewer	SCF	\$ 375,000	\$ 12,930
Construction of a gravity sewer to service properties along Rothrock Road from 680 feet south of Rt. 18 to the corporation line for future development. Ordinance authorizing bids and contracts passed on 10/5/92. Construction to occur in 1993. Includes engineering @ \$11,770.			

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Sand Run Inverted Siphon	SCF	\$ 280,000	\$ 388,013
Construction of an additional inverted siphon to enable cleaning of the system. 1991 carryover. Awarded to W.G. Lockhart @ \$367,013 on 6/22/92. Construction began during October. Completion scheduled for January, 1993. Includes engineering @ \$15,146.			
Sewer Flow Monitoring Program	SCF	\$ 0	\$ 2,561
In-house engineering for maintenance of sewer monitors.			
Sewer Monitoring System	SCF	\$ 175,000	\$ 165,965
Consultant design of a computer system to upgrade monitoring of pump stations and overflow racks. Includes design of new meters and totalizers at 36 racks. Study by URS (1991 project) is complete. Design by URS scheduled from 10/92-4/93. Includes engineering @ \$859.			
Sewer Rack Rehabilitation	SCF	\$ 20,000	\$ 74,500
Provision of ladders with safety devices at Racks #5, 12, 16 and 19. Includes manhole reconstruction as required. 1991 carryover. Authorization to enter into contracts for Racks 12, 16 and 19 passed on 1/13/92. Awarded to W.G. Lockhart @ \$42,999 on 4/9/92. Supplemental #1 @ \$372 awarded on 9/14/92. Construction is complete. Improvements to Rack #5 have been deferred. Includes engineering @ \$13,777.			
Sand Run Sanitary Sewer	SCF	\$ 0	\$ 91,744
Closeout of emergency reconstruction of the Sand Run Trunk Sewer. Council authorization for project passed on 10/21/91. Supplemental #1 to Kenmore Construction @ \$91,744 on 1/23/92. Construction is complete.			
Thurston	SCF	\$ 60,000	\$ 72,878
Reconstruction of sanitary sewer along Thurston from Seward to Nome. Awarded to Campbell Contracting @ \$58,755 on 8/10/92. Supplemental #1 @ \$2,523 was awarded to Campbell on 11/9/92. Construction is complete. Includes engineering @ \$10,001.			

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Towpath Pumpstation	SCF	\$ 45,000	\$ 105,377
Design of replacement of pumpstation in 1993. Ordinance authorizing consultant contract passed 6/29/92. Consultant is M.S. Consultants. Design is underway. Completion scheduled for 2/93. Construction in 1993. Includes engineering design costs @ \$3,920.			
Willow Run Lakeshore Contract	<u>TOTAL</u>	<u>\$ 6,720,000</u>	<u>\$ 6,552,964</u>
	SCF	6,720,000	6,362,964
	SBI	0	190,000
Construction of sewer along Lakeshore Boulevard from South Street to 900 feet south of Kenmore Boulevard. 1991 carryover. Awarded to H.M. Miller @ \$4,956,774 on 5/11/92. Supplemental #1 @ \$12,079 awarded on 9/21/92. Supplemental #2 @ \$82,810 awarded on 9/28/92. Supplemental #3 awarded to H.M. Miller @ \$516,013 on 11/2/92. Supplemental #4 for Lakeshore awarded to H.M. Miller @ \$832,480 on 12/14/92. Construction is scheduled from 6/92-6/93. Includes closeout of Firestone section @ \$77,247 (Supplemental #5 awarded to H.M. Miller @ \$1,881) and engineering for Lakeshore @ \$118,549.			
Winton Avenue	SCF	\$ 65,000	\$ 7,209
Reconstruction of sanitary sewer along Winton Avenue from 290 feet south to 579 feet south of Cadillac Blvd. Low bidder was Campbell Contracting @ \$54,558 on 11/20/92. Construction scheduled from 3/93-4/93. Includes engineering costs @ \$5,296.			
Sanitary Sewer Closeouts	SCF	\$ 0	\$ 343,580
Closeout of previous year's projects. Includes the following: Vesper St. - \$23,791 (includes Supplemental #1 awarded to Michael Construction @ \$15,339 on 6/8/92); Mud Run Pump Station - \$79,122; Mud Run Force Main - \$94,528; Thorndale - (\$11,231); Shullo Dr. Pumpstation - \$140,963; Shullo Drive Force Main - \$843; Biruta - \$11,715; Huguelet et al - \$7,107; Tarbell - \$1,660; Little Cuyahoga Ph. 2 - (\$7,745); Artman Ave. - \$1,012; Morse Road - \$1,157; Alberta Ave. - \$781.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
STORM WATER SYSTEMS		\$ 230,000	\$ 174,591
Mud Run Dredging	MRF	\$ 100,000	\$ 842
Survey and dredging along storm water ditch to serve runoff due to development. Scope being developed. Includes engineering @ \$842.			
Springfield Lake Outlet	IT	\$ 30,000	\$ 57,682
Completion of design of dredging and channel widening from Gleason Avenue to the Corporation line. Includes completion of easement acquisition. Engineering costs are \$38,689.			
Storm Water Management	IT	\$ 100,000	\$ 100,000
Second phase of development of storm water system as a utility. Consultant is Finkbeiner, Petis and Strout. Study to be completed by 4/93. Includes engineering @ \$782.			
Storm Water Permit Applications	TOTAL	\$ 0	\$ 12,705
	IT	0	8,639
	SCF	0	3,049
	LF	0	1,016
Closeout of preparation of Citywide storm water permit applications. Includes applications for the Landfill, Compost Plant/WPCS. Applications have been filed with the Ohio EPA and are under review. Includes engineering @ \$7,660.			
Storm Water Closeouts	IT	\$ 0	\$ 3,362
Closeout of previous year's projects. Includes Brookfield Drive storm sewer - \$2,984; Merriman storm sewer - \$56; Romaine Drive - \$49; Eaglenest & Sullivan - \$92; Thurmont - \$42; Ely Road storm sewer study ('89) - \$120; Hands Lateral - \$19.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
UTILITIES SERVICES & ADMINISTRATION		\$ 2,600,000	\$ 537,213
Computer Equipment & Business Modifications and Improvements	WCF	\$ 65,000	\$ 101,332
Annual purchase of computer technical and software packages to continue upgrading existing business equipment.			
Miscellaneous Engineering Studies	WCF	\$ 35,000	\$ 35,000
Consultant contracts for various water system project studies. Environmental Design Group has been chosen to design foundation repairs at the West High Elevated Tank. Design is underway. Completion scheduled during 2/93. Scope of services by Adache, Ciuni & Lyn is being prepared for Newton Street.			
Utilities Office Relocation	WCF	\$ 2,500,000	\$ 400,881
Relocation of the Utilities Services offices. Contract for computer equipment awarded to Unisys Corp. @ \$62,941 on 3/16/92. Contract for modular office system awarded to Costigan's Office Supply @ \$118,530 on 3/30/91. Contract for 32 filing cabinets awarded to Business Interiors @ \$9,725 on 4/6/92. Contract for Burglar Safe, Teller Line & Envelope Depository was awarded to Diebold, Inc. @ \$59,943 on 4/6/92. A moving service contract was awarded to Cotter Moving @ \$11,424 on 4/13/92. Other contracts were awarded to: AFC Interiors for 10 steelcase criterion chairs @ \$3,312 on 4/20/92; Kenmore Construction for the installation of telephone conduits at CitiCenter @ \$11,000 on 4/13/92. Authorization to enter into contracts for relocation passed on 3/23/92. Relocation completed 5/18/92. Includes engineering @ \$25,540.			

COMMITTED
AND/OR
AWARDEDFUNDING
SOURCE(S)

BUDGET

PROJECT

WATER SUPPLY FACILITIES

\$ 350,000

\$ 129,953

Circle Drive Residential Demolition

WCF

\$ 20,000

\$ 0

Demolition of single family housing owned by City at Water Plant entrance. Ordinance authorizing bids and contracts for demolition passed on 4/6/92. Asbestos analysis is complete. Project on hold.

Fueling Station Rehab

TOTAL\$ 225,000\$ 0

WCF

225,000

SCF

0

Replacement of underground fuel stations at the Mogadore, WPCS Station, and LaDue Maintenance Center per EPA regulations. Includes replacement of underground fuel stations at the water plant (see page 56). Scope of consultant services being developed. Project under review.

Motor Vehicles, Machinery and
Miscellaneous Equipment

WCF

\$ 105,000

\$ 110,303

Purchase of vehicles, machinery and miscellaneous equipment for use in the watershed.

Wellsite Development

WCF

\$ 0

\$ 19,650

Performance test of well at Hodgekiss Road prior to installation of pumphouse, pump and monitor to pump ground water into the Cuyahoga River. 1991 carryover. Contract for well performance test awarded to the Layne-Ohio Co. @ \$16,300 on 3/23/92. Tests are complete. Contract for pumphouse to be rebid. Construction of pumphouse scheduled during 1993.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
<u>WATER TRANSMISSION AND DISTRIBUTION FACILITIES</u>		\$ 4,265,000	\$ 6,351,849
Construction Personnel (022 Fund)	WCF	\$ 2,360,000	\$ 2,086,917
Funding for crews responsible for water system capital replacement and improvement projects. Includes supplies for vehicles and other equipment purchased through the Capital Budget.			
Equipment Replacement	WCF	\$ 150,000	\$ 247,510
Replacement of vehicles and machinery.			
Johnston Street Yard Electrical Service Upgrade	WCF	\$ 25,000	\$ 44,820
Upgrade of electrical service to 600 amps. Includes replacement of service breaker. Awarded to Dies Electric @ \$44,870 on 11/16/92. Construction in 1993.			
Materials for Water System Replacement	WCF	\$ 340,000	\$ 304,455
Annual purchase of materials and parts necessary to maintain the Water Distribution System. Contracts awarded as follows: To the Treaty Company for Ductile iron fittings @ \$3,350 on 4/27/92; to U.S. Pipe & Foundry for Tyton Joint Field Lok Gaskets @ \$142,110; to M&H Valve Co. for Resilent Seated Gate Valves @ \$85,556 on 4/27/92; to Victory White Metal for the supply of 100 more or less of Megalug Gland Packs @ \$9,500 on 2/3/92; to U.S. Pipe & Foundry for supply of mechanical fittings @ \$24,297 on 1/21/92; and to Trumbull Industries for same @ \$22,355 on 1/21/92; to Trumbull Industries for brass couplings and tube nuts @ \$3,324 on 3/23/92; and to Victory white metal for two air compressors @ \$19,265 on 2/3/92.			
Miscellaneous Improvements	WCF	\$ 55,000	\$ 64,366
Purchase of computer technical and software packages to upgrade existing business equipment at the Johnston Street yard.			

COMMITTED
AND/OR
AWARDED

PROJECT	FUNDING SOURCE (S)	BUDGET	
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North Summit Supply Line Phase I (Stow Road Water Main Rehab)	WCF	\$ 0	\$ 105,879
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Closeout of 1991 project. Supplemental #1 awarded to W.G. Lockhart @ \$105,879 on 4/6/92. Construction is complete.

Water Main Contract	WCF	\$ 1,120,000	\$ 959,088
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Purchase of materials for replacement of distribution mains throughout the City as required. See page 71 for water mains being replaced under the 1991 water main contract. Includes closeout of 1991 labor contract as follows: Supplemental #1 awarded to Kenmore Construction @ \$61,200 on 1/13/92. Supplemental #2 awarded to Kenmore @ \$32,650 on 1/13/92. Supplemental #3 awarded to Kenmore Construction @ \$150,527 on 4/27/92. Supplemental #4 awarded @ \$40,630 on 9/8/92.

Water Meter Replacement	WCF	\$ 200,000	\$ 82,621
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Annual replacement of outdated water meters. Contract for meter parts awarded to SLC Meter Parts @ \$20,595 on 1/21/92. Contract for Hersey water meter parts awarded to Fred W. Hanks Co. @ \$3,451 on 3/23/92.

Wooster Avenue Pump Station Roof Repair	WCF	\$ 15,000	\$ 10,890
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Repair of roof at the Wooster Avenue pump station (located at 471 Wooster Avenue). Awarded to Haralson Roofing @ \$10,890 on 10/15/92. Construction complete.

Feeder Mains	WCF	\$ 0	\$ 116,793
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Closeout expenses for 1991 feeder main program. Supplemental #2 awarded to Kenmore @ \$6,865 on 7/20/92.

West Side Transmission Main	WCF	\$ 0	\$ 1,737,455
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Construction of a transmission main along W. Exchange (S. Portage Path-Hawkins). Includes a new water main connection at the intersection of West Market @ Pershing. Awarded to Kenmore Construction @ \$1,737,455 on 11/9/92. Construction scheduled during from 1/93 to 7/93.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Water Main Cleaning	WCF	\$ 0	\$ 591,055
Cleaning and lining of mains in the following areas: W. Market (Halifax-Westgate); Halifax (Fairlawn High Pump Station-West Market); Merriman (Sunnyside-Eaton) Royal (Memorial Parkway-Mentor). Awarded to Utilicon @ \$591,055 on 12/07/92. Construction scheduled from 1/93-4/93.			
<u>WATER TREATMENT AND PUMPING FACILITIES</u>		\$ 2,200,000	\$ 2,301,227
Backwash Water Pumping Improvements	WCF	\$ 60,000	\$ 0
Upgrade of backwash pumping facilities. Design is complete. To be incorporated into Water Plant Filter Rehab project as a change order (see page 55).			
Miscellaneous Improvements	WCF	\$ 25,000	\$ 24,850
Minor repairs at the water plant.			
Water Plant Disinfectant/Contact Time Study	WCF	\$ 150,000	\$ 150,000
Study and preliminary design of basins per EPA regulations for evaluation of the treatment process. Ordinance authorizing consultant contract passed on 6/29/92. Malcolm-Perni is consultant. Final report is being reviewed.			
Water Plant Electrical Lighting Panels	WCF	\$ 15,000	\$ 0
Replacement of outdated lighting panels. Ordinance authorizing bids and contracts passed on 9/28/92. Scheduled to be bid during 1/93. Construction in 1993.			
Water Plant Filter Rehab	WCF	\$ 0	\$ 192,543
Closeout of previous years contract. Includes upgrade of backwash pumping facilities. Supplemental #3 awarded to Mosser Construction @ \$65,500 on 6/29/92. Supplemental #4 @ \$80,000 awarded on 9/14/92. Supplemental #5 @ \$4,733 awarded on 10/5/92.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Water Plant Fueling Station	WCF	\$ 110,000	\$ 0
Replacement of underground fuel tanks per EPA mandate. Projects to be performed under fueling station rehab project (see Page 52).			
Water Plant Lab	WCF	\$ 1,800,000	\$ 1,931,084
Construction of a new water plant lab to meet EPA specifications. Ordinance authorizing consultant contract passed 5/4/92. H.R. Gray has been chosen as consultant for constructability @ \$31,363. Constructability review by consultant is complete. Awarded to Union Industrial Contracting @ \$1,899,721 on 12/7/92. Construction scheduled from 3/93-4/93.			
Water Plant Machinery & Equipment	WCF	\$ 40,000	\$ 2,750
Annual replacement of water treatment plant machinery and equipment.			

TOTAL PUBLIC UTILITIES PROGRAM

\$42,960,000

\$33,164,151

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
HOUSING AND HUMAN RESOURCES			
<u>HOUSING</u>		\$ 5,977,000	\$ 5,519,199
Avon	CD	\$ 160,000	\$ 203,420

Completion of code enforcement and housing rehabilitation activities.

	<u>1/92 - 12/92</u>	<u>Program Inception through 12/92</u>
Structures inspected	3	515
Structures purchased	-	2
Structures razed	3	5
Structures in code compliance	56	425
Grants and rebates/\$ value	22/\$117,526	216/\$1,005,907
Loans/\$ value	6/\$ 45,875	90/\$ 559,580

Total funds committed since project inception (including public improvements): \$3,937,004

Big Falls	CD	\$ 740,000	\$ 1,893,372
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Continuation of code enforcement and housing rehabilitation activities.

	<u>1/92 - 12/92</u>	<u>Program Inception through 12/92</u>
Structures inspected	85	497
Structures purchased	2	2
Structures razed	2	2
Structures in code compliance	189	237
Grants and rebates/\$ value	169/\$766,860	225/\$1,030,421
Loans/\$ value	64/\$341,176	95/\$ 498,787

Total funds committed since project inception (including public improvements): \$3,139,417

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Cole	CD	\$ 810,000	\$ 498,351

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/92 - 12/92</u>	<u>Program Inception through 12/92</u>
Structures inspected	16	811
Structures purchased	-	2
Structures razed	1	2
Structures in code compliance	53	693
Grants and rebates/\$ value	46/\$207,892	345/\$1,649,861
Loans/\$ value	17/\$ 76,930	135/\$ 688,436

Total funds committed since project inception (including public improvements): \$5,880,318

Fess	CD	\$ 990,000	\$ 401,302
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Continuation of code enforcement and housing rehabilitation activities.

	<u>1/92 - 12/92</u>	<u>Program Inception through 12/92</u>
Structures inspected	38	429
Structures purchased	-	0
Structures razed	-	2
Structures in code compliance	41	244
Grants and rebates/\$ value	45/\$216,929	137/\$646,317
Loans/\$ value	11/\$ 56,099	47/\$269,635

Total funds committed since project inception (including public improvements): \$4,087,605

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Goodyear	CD	\$ 630,000	\$ 644,899

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/92 - 12/92</u>	<u>Program Inception through 12/92</u>
Structures inspected	123	331
Structures purchased	-	-
Structures razed	-	-
Structures in code compliance	48	51
Grants and rebates/\$ value	61/\$321,687	68/\$321,687
Loans/\$ value	23/\$ 90,698	23/\$ 90,698

Total funds committed since project inception (including public improvements): \$1,357,026

Madison/Peckham	CD	\$ 480,000	\$ 313,218
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Continuation of code enforcement and housing rehabilitation activities.

	<u>1/92 - 12/92</u>	<u>Program Inception through 12/92</u>
Structures inspected	2	599
Structures purchased	3	8
Structures razed	7	22
Structures in code compliance	73	409
Grants and rebates/\$ value	28/\$154,857	189/\$964,721
Loans/\$ value	8/\$ 38,790	83/\$593,352

Total funds committed since project inception (including public improvements): \$5,363,189

Manchester	CD	\$ 430,000	\$ 16,054
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Initiation of code enforcement and housing rehabilitation activities. Public meeting held September 17.

Total funds committed since project inception (including public improvements): \$518,707

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Upton	CD	\$ 250,000	\$ 468,134

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/92 - 12/92</u>	<u>Program Inception through 12/92</u>
Structures inspected	4	624
Structures purchased	2	13
Structures razed	2	11
Structures in code compliance	54	578
Grants and rebates/\$ value	19/\$ 87,305	215/\$1,085,868
Loans/\$ value	5/\$ 25,100	90/\$ 618,173

Total funds committed since project inception (including public improvements): \$5,095,599

Housing Closeouts	CD	\$ 0	\$ 79,105
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Closeout of previous years projects.

Demolition	CD	\$ 275,000	\$ 286,279
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Demolition of vacant, abandoned, deteriorated housing, garages and commercial buildings. Includes asbestos removal as required. Structures razed from 1/92 - 12/92: 203

Home Repair Program	CD	\$ 275,000	\$ 278,047
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Emergency home repair for low-income, elderly and handicapped homeowners.

1/92-12/92

Grants/\$ Value 123/\$278,077

Paint Program	CD	\$ 10,000	\$ 10,000
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Paint purchase for the Greater Westside Council of Block Clubs S.H.I.P. painting project. 24 houses were painted during the year.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Lane School	CD	\$ 50,000	\$ 0
Evaluation of the Lane School Building to determine its redevelopment potential. Includes analysis of asbestos removal costs. Asbestos removal cost analysis has been completed by Giffels, Bergstrom and Fricker.			
University Park	CD	\$ 17,000	\$ 17,000
Support of University Park Neighborhood Association's effort towards improvement of the University area.			
Urban Neighborhood Development Corp.	CD	\$ 50,000	\$ 50,000
Continuation of construction of low cost new housing in Community Development areas. 1992 construction activity as follows:			
	<u>Sold & Awaiting Closing</u>	<u>Unsold</u>	<u>Total</u>
Completed	1	1	2
Under construction	<u>0</u>	<u>0</u>	<u>0</u>
Total	1	1	2
Total housing units sold and closed during 1992 - 12			
Total housing units sold and closed since project inception - 174			
Total housing units constructed since project inception - 176			
Urban Homesteading	CD	\$ 10,000	\$ 31,872
Support of program of acquisition and renovation of 7 vacant properties. Rehab is complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Expanded Housing Opportunities	CD	\$ 580,000	\$ 59,857

Projects designed to help lower income persons obtain and rehabilitate affordable housing. Ten housing improvement petitions have been selected. Project scheduled from 9/92-Fall, 1994.

<u>Areas</u>	<u>Structures Inspected through 12/31/92</u>
Trigonia	23
Adams	<u>24</u>
Total	47

Non-profit Community Housing Program	CD	\$ 220,000	\$ 268,289
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Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Proposals have been accepted from East Akron Neighborhood Corporation and West Akron Neighborhood Development Organization. East Akron Neighborhood Development Corporation will acquire and renovate 10 homes. West Akron Neighborhood Development Organization will acquire and renovate 6 homes.

HUMAN RESOURCES

Human Resources	CD	\$ 515,000	\$ 484,225
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Public services to primarily serve CD activity area residents. 1992 program consists of:

Adolescent Health Services	Information and Referral
Consumer Credit Counseling	Lifeline
Crime Awareness/Prevention	Outreach for Seniors
Fair Housing	Police Community Dialogue
Home Accessibility Ramps	Pre-school for Handicapped
Home Security	Retired Senior Volunteer Program
Homemaker/Health Aide	Teenage Parent Center
Homemaker Services	Youth & Neighborhood Crime Prevention
Human Resources Program Evaluation	

TOTAL HOUSING & HUMAN RESOURCES PROGRAM	\$ 6,492,000	\$ 5,934,215
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PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
ECONOMIC DEVELOPMENT			
<u>COMMERCIAL/INDUSTRIAL DEVELOPMENT</u>		\$ 6,120,000	\$ 892,816
Ascot Industrial Park	TIF	\$ 0	\$ 74,025
Legal fees associated with Figgie land transfer. Also includes Land Marketing costs and engineering for park extension @ \$407.			
Canal Place Incubator	<u>TOTAL</u>	<u>\$ 2,550,000</u>	<u>\$ 32,341</u>
	EDA	1,125,000	0
	KE	515,000	0
	STATE	650,000	0
	ULR	260,000	32,341
Acquisition and rehabilitation of Goodrich building #5 to expand existing program. Includes provision of parking and open space area. Application submitted to EDA on March 4, 1992.			
Canton Road NBD	ULR	\$ 0	\$ 13,562
Closeout of loan and grant program. Improvement grant to Dean Young (507 Canton Road) @ \$8,000 on 1/31/92; Ellet properties @ \$5,562 on 11/20/92.			
Industrial Loan Program	<u>TOTAL</u>	<u>\$ 100,000</u>	\$ 0
	RLF	75,000	
	OG	25,000	
Loan program for industrial businesses.			
Landbanking	<u>TOTAL</u>	<u>\$ 0</u>	<u>\$ 683,231</u>
	TIF	0	680,442
	ULR	0	2,789
Land acquisition and related activities for landbanking activities. Includes purchase of property @ \$650,000 and the associated legal fees and engineering @ \$2,500 and \$6,910 respectively.			

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Massillon Road Industrial Park	<u>TOTAL</u>	<u>\$ 2,895,000</u>	<u>\$ 19,142</u>
	TIF	930,000	0
	SCF	260,000	0
	LTIP	1,580,000	0
	IT	125,000	19,142
Design and development of first phase of industrial park. Consultant study complete. Final design deferred to 1993. Includes engineering @ \$1,733.			
Minority Business Development Center (Safe Harbor Business Development Center)	CD	\$ 20,000	\$ 20,000
Continuation of contract with the East Akron Neighborhood Development Corporation for the Safe Harbor Business Development Center.			
Minority Business Lending Program	CD	\$ 50,000	\$ 50,000
Provision of loan guarantees for minority and other small businesses. Total loans approved since project inception - \$650,200.			
Oil & Gas Wells	GO	\$ 450,000	\$ 0
Drilling of oil and gas wells at the following locations: Johnston Street yard; Police Pistol Range; and southwest of the Workhouse. Project on hold.			
Union Street Garage	OG	\$ 55,000	\$ 515
Asbestos abatement at the Union Street garage. Low bidder was Cardinal Industrial Installation @ \$38,552 on 11/19/92. Abatement scheduled during 1993.			

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>DOWNTOWN IMPROVEMENTS</u>		\$46,625,000	\$25,153,012
AMTRAK Phase 2	<u>TOTAL</u>	\$ 300,000	\$ 0
	ULR	150,000	0
	AMTRAK	150,000	

Construction of station in Morley garage. Project deferred to 1993.

Broadway Parking Lot	<u>Total</u>	\$ 1,600,000	\$ 261,736
	GO	1,500,000	261,736
	KE	100,000	

Site acquisition. Includes preliminary plans for parking garage. Authorization for consultant contracts passed on 2/10/92. Consultant is Carl Walker Engineers. Acquisition deferred to 1993. Includes in-house engineering expense @ \$514.

Convention Center	<u>TOTAL</u>	\$31,935,000	\$22,822,470
	CB	4,500,000	3,163,708
	STATE	13,450,000	10,449,450
	PLR	150,000	93,646
	PVT	5,000,000	3,615,666
	SLA	50,000	
	OE	25,000	
	GO	8,760,000	5,500,000

Completion of site acquisition (Shama & Water Dept.), demolition and construction drawings, and initiation of construction. Cash flow during 1992 is estimated at \$13,355,000 (sources: Convention Bureau - \$2,250,000; State Construction Grant - \$5,610,000; Parking Lot Revenue - \$50,000; Private funds - \$2,500,000; General Obligation Debt - \$2,945,000). Water Department property was purchased for \$495,000. Contract for asbestos removal and demolition awarded to W.G. Lockhart @ \$223,000 on 4/13/92. Supplemental #1 @ \$8,780 awarded on 8/31/92. Supplemental #2 awarded @ \$94,848 on 9/14/92. Supplemental #3 awarded @ \$138,381 on 9/21/92. Demolition and asbestos removal are complete. Contract for Steel Package awarded to Simms Steel @ \$1,389,000 on 6/29/92. Contract for Elevators and Escalators was awarded to Montgomery Elevators @ \$313,842 on 7/20/92. Contract for site prep foundation awarded to W.G. Lockhart @ \$919,900 on 7/20/92. Supplemental #1 @ \$850

**COMMITTED
AND/OR
AWARDED**

PROJECT	FUNDING SOURCE (S)	BUDGET	
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Convention Center (cont'd)

awarded on 9/18/92. Supplemental #2 @ \$2,100 awarded on 9/21/92. Additional contracts were awarded as follows: Concrete: to Northern Valley @ \$1,059,500 on 10/19/92; Masonry: to Foti Construction @ \$2,047,157 on 10/19/92; General trades: to Sykes Construction @ \$917,000 on 10/19/92; Steel package: to Ornamental Iron @ \$997,000 on 10/19/92; HVAC: to Feldman @ \$2,607,825 on 10/19/92; Electrical : to Novatny @ \$2,097,000 on 10/19/92; Plumbing: to S.A. Communale @ \$544,300 on 10/19/92; Roofing: to Weather Mark @ \$507,000 on 10/26/92; Terrazzo, ceramic, quarry tile: to Acme Arsena @ \$183,900 on 10/26/92; Painting: to Advanced Painting @ \$269,000 on 10/26/92; Kitchen equipment: to Rizzi Distributors @ \$515,000 on 10/26/92; Fire protection: to Grinnel @ \$125,830 on 10/26/92; Glass and glazing: to Contract Glass @ \$872,00 on 11/2/92; Moveable partitions: to Hufcor @ \$317,400 on 11/9/92. Supplemental #3 for excavation and foundation awarded to W. Lockhart @ \$7,285 on 11/2/92. Contract for interior finish awarded to Giorgi Interiors @ \$1,145,000 on 10/26/92.

Also includes closeout of parking lot construction @ \$52,307 and Summit Street sidewalk reconstruction @ \$46,035. (Includes Supplemental #1 for parking lot construction to Eslich Wrecking @ \$36,613 on 3/2/92, Supplemental #2 @ \$2,314 on 9/4/92, and Supplemental #1 for Summit Street sidewalk reconstruction to AJC Construction @ \$22,986 on 8/17/92).

Downtown Loan & Grant	OG	\$ 75,000	\$ 5,000
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Facade matching grant and rehabilitation loan program in the Central Business District.

	<u>1/92 - 12/92</u>	<u>Recipients</u>
Facade grants/\$ value	0	
Improvement grants/\$ value	2	Crossroads and Co. - \$4,000 (335 South Main)
		Stationery Shop - \$1,000 (30 North Summit)

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Main Place	<u>TOTAL</u> IT LS FTA	\$ 780,000 650,000 130,000 0	\$ 929,951 470,676 75,000 384,275

Construction of public improvements in support of private development. Contract awarded to TRI-C Construction @ \$359,000 on 6/5/92. Construction by TRI-C Construction is complete. Project includes completion of tunnel beneath Main Street. Design of tunnel by Glaus, Pyle and Dehaven is complete. Tunnel finish scheduled to be bid in 1993. Maiden Lane Alley improvements awarded to Thomas Asphalt @ \$32,809 on 9/28/92. Construction is complete. Includes engineering @ \$15,819.

Main Street Business Incentive Program	OG	\$ 50,000	\$ 11,130
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Purchase/lease/improvement program in the Main Street area.

	<u>1/92-12/92</u>	<u>Purchase/Lease Grants Recipients</u>	
Purchase & lease grants/\$ value	16/\$6,100	Arthurs Main St. Restaurant	\$ 1,250
		Comput. Sys. Resources	3,750
		Jenna's Kitchen	1,100
	<u>1/92-12/92</u>	<u>Improvement Grant</u>	
Improvement grants/\$ value	1/\$5,030	Comput. Sys. Resources	\$ 5,030

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Main Street Transitway	TOTAL	\$ 125,000	\$ 565,257
	IT	125,000	193,219
	FTA	0	372,038

Inspection fees and supplemental charges for extension of transitway along North Main Street from West Market to 500' North. Includes closeout of previous phase. Supplemental contracts awarded as follows: #10 @ \$462,156 on 9/8/92; #11 @ \$29,105 on 7/10/92; #12 @ \$2,756 on 9/21/92; #13 @ \$221,520 on 8/14/92; #14 @ \$4,729 on 8/31/92. Construction is underway. Completion scheduled for Spring 1993. Includes engineering @ \$58,376. Also includes payment to Ohio Edison @ \$26,335 for electrical improvements.

Morley/Ocasek	IT	\$ 10,000	\$ 3,092
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In-house engineering for coordination with the State on construction of a skywalk linking the Ocasek Office Building to the Morley Health Building. Includes engineering @ \$2,995.

O'Neil's Redevelopment	<u>TOTAL</u>	<u>\$11,500,000</u>	<u>\$ 227,794</u>
Atrium and skywalk	CORP	700,000	0
	GO	550,000	342

Construction of an atrium inside the former O'Neil's department store. Construction of a skywalk link to the former Polsky's department store. Includes engineering @ \$342.

Office space	<u>TOTAL</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>
	GO	1,000,000	0
	ULR	0	0

Renovation of space for City offices.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Parking deck	<u>TOTAL</u>	<u>\$ 5,000,000</u>	<u>\$ 227,452</u>
	GO	4,800,000	0
	IT	200,000	227,452
Construction of a parking deck in the western portion of the building. Demolition of levels 3 and 4 of the existing O'Neil's parking deck. URS has been chosen to design demolition @ \$19,540 and provide engineering services during construction @ \$6,407. Contract for demolition of parking levels 3 & 4 awarded to Eslich Wrecking @ \$139,575 on 4/27/92. Supplemental #1 @ \$25,993 awarded on 8/3/92. Supplemental #2 awarded to Eslich @ \$5,519 on 11/2/92. Demolition is complete. Includes engineering @ \$23,684.			
City loan	ULR	\$ 2,250,000	\$ 0
Loan to developer of UDAG loan repayments.			
State loan	STATE	\$ 2,000,000	\$ 0
Loan to developer by Ohio Department of Development.			
University of Akron	<u>TOTAL</u>	<u>\$ 0</u>	<u>\$ 81,955</u>
Business College Skywalk	IT	0	52,971
	UA	0	28,984

Construction inspection and closeout of skywalk linking the Business College to the former Polsky parking deck. Includes Supplemental #1 to Sykes Construcftion @ \$28,032 on 8/3/92. Construction is complete. Includes engineering @ \$15,100.

**COMMITTED
AND/OR
AWARDED**

PROJECT	FUNDING SOURCE (S)	BUDGET	
12 East Exchange	PVT	\$ 250,000	\$ 244,627

Redevelopment of southeast corner of Main/Exchange. Includes acquisition and demolition of structures. Acquisition complete. Demolition by Bob Bennett is complete.

TOTAL ECONOMIC DEVELOPMENT PROGRAM	\$52,745,000	\$26,045,828
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TOTAL 1992 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM	\$220,179,000	\$153,885,167
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1992 WATER MAIN CONSTRUCTION

- *10th Street (Kenmore Boulevard to Montana)
- *11th Street (Kenmore Boulevard to Montana)
- *12th Street (Kenmore Boulevard to Montana)
- *Ada (Wilbeth to Archwood)
- *Airport (at Terminal)
- *Alta (Wilbeth to Millway)
- *Archwood (Inman to Arlington)
- *Arlington Street, S. (Emmitt to Alfred)
- *Baldwin (Quayle north 510')
- *Big Falls Avenue (Iuka north)
- *Cranz Place (Dayton to east end)
- *Davenport Circle (Davenport Ave. to cul-de-sac)
- *Dayton Place (Dayton St. to west end)
- +Dewitt (Castle to Garman)
- +Doris (aqueduct to Woodrow)
- *Dover (Courtland to Bellevue)
- *Eaton (Newport to Merriman)
- *Edwin (Waterloo to N. Frontage)
- +Forge (Market to Good)
- +Forge (Market to Union)
- +Georgia (Kelly to Staeger)
- *Hawkins, S. (Jason to S. of Bigelow)
- +Juneau (Stoner to Thurston)
- *Kenmore Alley, N. (9th Street to 10th Street)
- +Kenmore Boulevard (at Manchester Road)
- +Kingsley (Goodhue to E. of Pershing)
- +Lakeshore Boulevard (Kenmore Blvd. to Ira Ave.)
- *Lansing (Baker to Harding)
- *Larchmont (Tremont to Winston)
- *Lee (Arlington to west end)

- *Locust (Exchange to Cedar)
- *Longview (Manchester Rd. to East Avenue)
- *Market, E. (Agate west end)
- +Martha (S. of Newton to south end)
- *McDowell (Westvale north)
- *McIntosh (30th-E. of 25th St.)
- *Mill Street (High St. to Wheeler Alley)
- *Mineola (Bye to Stadelman)
- *Monmouth (Merriman-Perry)
- *Nesbitt (Waterloo to Fritch)
- +Newton Place (Dayton to Thayer)
- *Northampton (Meredith to E. of Hardy)
- +Owen (Crosier north)
- *Quayle (Massillon to Baldwin)
- +Rutland (Scotland to Tyro)
- *Stanford (Manchester to Nesmith Lake)
- +Stanley (Harding to Baker)
- *Tacker (Hawkins to Nome)
- *Thornapple (Palmetto to Catawba)
- *Triplett (Arlington to Ardella)
- +Wakefield (Fox to Dawson)
- +Waterloo Road, E. (George Washington to Hilbish)
- +Waterloo Road, E. (Glenmount east)
- +Winhurst (Castle to Deering)
- +Winton (Labelle to S. of Diagonal)
- *Stephens (Springfield Ctr. Rd. to Daniels)

+Plans complete. Awaiting construction.
 *Complete.

1992 EQUIPMENT REPLACEMENT PROGRAM

<u>City Division & Type of Equipment</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Contract</u>
<u>FIRE</u>			
Hazmat Apparatus	1	\$210,000	To Emergency Vehicle Corp. of Ohio @ \$225,000 on 6/22/92.
Pumper Rehab	1	45,000	
Custom pumper	1	200,000	To Pierce Manufacturing @ \$202,987 on 8/3/92.
EMS Rehabs	2	90,000	One new EMS Unit to Southern Ambulance Builders @ \$78,841 on 10/5/92
Van cargo	3	30,000	To Burt Greenwald @ \$12,191 on 3/21/92.
Repair Apparatus #608	1	17,900	To Fire Truck Specialties @ \$17,900 on 11/16/92.
Repair Apparatus #610	1	17,250	To Fire Truck Specialties @ \$17,250 on 11/16/92.
Repair Apparatus #628	1	<u>13,311</u>	To Fire Truck Specialties @ \$13,311 on 11/16/92.
		\$623,461	
<u>POLICE</u>			
Cruisers	20	\$250,000	Twenty to Burt Greenwald @ \$250,680 on 1/13/92.
Paddywagons	2	46,000	Two to Burt Greenwald @ \$54,066 on 1/13/92.
Unmarked cars	9	<u>91,000</u>	Ten to Burt Greenwald @ \$93,700 on 3/9/92.
		\$387,000	
<u>SERVICE DEPARTMENT</u>			
Customer Service			
Animal Warden vehicle	1	\$ 20,000	To Montrose Ford @ \$16,039 on 3/2/92.
Engineering suburban	1	15,000	To Burt Greenwald @ \$17,098 on 3/2/92.
Highway Maintenance			
1/2 ton pickup truck	1	10,000	To Burt Greenwald @ \$9,871 on 3/2/92.
3/4 ton pickup truck	1	12,000	To Burt Greenwald @ \$11,801 on 3/2/92.
5 ton dump truck with slide in spreaders	1	68,000	To Montrose Ford @ \$62,996 on 4/27/92.
Asphalt heater/patcher	1	20,000	To Concord Road Equipment @ \$13,600 on 8/10/92.
Truck mounted attenuators	4	20,000	To Baldwin & Sours @ \$21,044 on 4/6/92.
Minivan	1		To Valley Ford @ \$12,236 on 5/4/92.

<u>City Division & Type of Equipment</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Contract</u>
Motor Equipment 1/2 ton pickup truck	1	\$ 14,000	To Burt Greenwald @ \$8,969 on 3/2/92.
Recreation Van	1	15,000	To Burt Greenwald @ \$10,932 on 3/2/92.
Parks Maintenance Tractor	1	27,000	To Akron Tractor @ \$27,110 on 3/2/92.
Articulated grader	1	32,000	To Road Machinery Sales @ \$31,863 on 4/27/92.
Sanitation Packer trucks (25 cubic yards)	2	200,000	To Road Machinery Sales @ \$192,324 on 3/2/92.
Traffic Engineering Paint truck	1	65,000	To Linear Dynamics @ \$64,840 on 3/2/92.
TOTAL SERVICE DEPARTMENT		\$ 518,000	

**TOTAL 1992 EQUIPMENT REPLACEMENT
PROGRAM**

\$1,528,461

\$1,466,649

